

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-13-2-1005

Project Name/Description and Location: ARNG COMMAND, COMMUNICATIONS, COMPUTERS, and INFORMATION, MANAGEMENT (C4IM) SERVICES

Modification Number: P00002

ISSUED BY:

NATIONAL GUARD BUREAU

ISSUED TO:

THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

DESCRIPTION OF MODIFICATION:


1. The Estimated Cost (AFP-Federal) for this Appendix W912PQ-12-2-1005 for FY 13 is increased by \$437,199.00 from \$1,233,557.00 to \$1,670,756.00.
2. The Estimated Cost (AFP-State) for this Appendix, W912PQ-12-2-1005 for FY13 is increased by \$39,666.06 from \$127,409.51 to \$167,075.57.
3. The Maximum Funding Limitation (MFL-Federal) for this Appendix, W912PQ-12-2-1005 for FY13 is increased by \$270,123.12 from \$1,233,557.00 to \$1,503,680.12.
4. The Maximum Funding Limitation (MFL-State) for this Appendix, W912PQ-12-2-1005 for FY13 is increased by \$39,666.06 from \$127,409.51 to \$167,075.57.
5. In-Kind Assistance is unchanged at \$868,714.00.
6. As FY 2013 budgets are approved by NGB, program managers funding will be added to the Appendix by separate modification subject to the availability of funds.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
PATRICK A. MURPHY
Major General, NYARNG
The Adjutant General

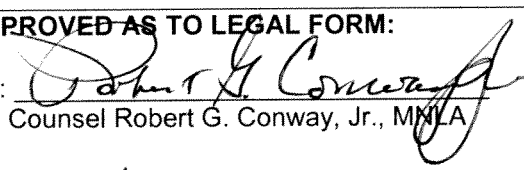
Date: 21 May 13

NATIONAL GUARD BUREAU:

BY: 
LAWRENCE J. ASHLEY
Colonel, USA
USPFO for New York

Date: 26 May 13

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Robert G. Conway, Jr., MCLA

Date: 4 April 2013

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Paul Sausville, COL, JA, NYARNG

Date: 5 MAY 2013

Accomplished as In-Kind Assistance	\$ 911,562.32	
Grantee Share (10%)	\$ 220,870.00	\$ 161,007.23
Grantee Share (%)	\$ 0.00	\$ 0.00
Grantee Total	\$ 220,870.00	\$ 161,007.23
Grand Total	\$ 2,361,570.00	\$ 1,705,081.32

(4) Fiscal Year 2013:	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 781,842.79	\$ 781,842.79
Federal Share (90%)	\$ 721,837.33	\$ 721,837.33
Federal Share RR(100%)	\$.00	\$.00
Federal Total	\$1,503,680.12	\$ 1,503,680.12
Accomplished as In-Kind Assistance	\$868,714.00	
Grantee Share (10%)	\$ 80,204.15	\$ 80,204.15
Grantee Share IKA(10%)	\$ 86,871.42	\$ 86,871.42
Grantee Total	\$ 167,075.57	\$ 167,075.57
Grand Total	\$ 1,670,755.69	\$ 1,670,755.69

(5) Fiscal Year _____:	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (%)	\$ _____	\$ _____
Federal Share (%)	\$ _____	\$ _____
Federal Share (%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
Accomplished as In-Kind Assistance	\$ _____	
Grantee Share (%)	\$ _____	\$ _____
Grantee Share (%)	\$ _____	\$ _____
Program Income	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____
Grand Total	\$ _____	\$ _____

Section 510. Agreement Particulars.

Master Cooperative Agreement = \$ 1,670,755.69

State contracts	Annual Estimated Costs	Total Required to date	2nd Qtr	Federal Budget MCA	Current Allotment
Total State Contracts	\$ 1,604,082.96	\$ 802,041.48		Current AFP	\$ 1,670,756
State Share*	\$ 160,408.30	\$ 80,204.15		Current Allotment	\$ 1,503,680.12
Federal Share*	\$ 1,443,674.66	\$ 721,837.33			
Credit from IKA State share	\$ (86,871.42)	\$ (86,871.42)			
* excludes other reimbursement entities	\$ 1,356,803.24	\$ 634,965.91			

IKA		
	Annual Estimated Costs	Total Required to date
Total Fed Contracts	\$ 868,714.21	\$ 868,714.21
State Share	\$ 86,871.42	\$ 86,871.42
Federal Share	\$ 781,842.79	\$ 781,842.79

Total Amount MCA for FY 13 \$ 2,472,797.17 \$ 1,670,755.69

Fed Share Total	\$ 1,503,680.12
State Share Total	\$ 167,075.57
Total MCA	\$ 1,670,755.69

MNAS

January 31, 2013

MEMORANDUM FOR: MNPF-PC

SUBJECT: 2nd Qtr, FY 13 Cooperative Funding Agreement, Telecommunications

1. Request the following 2nd Qtr, entry be made to FY 13 Cooperative Agreement, Appendix 5, page 4, section 506, paragraphs a. and b.:

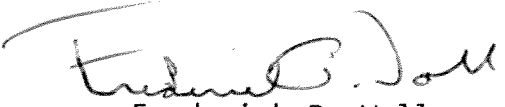
Current FY MCA AFP: \$1670755.69
FY ALLOTMENT: \$1670755.69

a: Funding	Allotment Maximum Funding Limitation
Federal Share Inkind	\$781842.79
Federal Share Telephone	\$721837.33
Federal Total	\$ 1,503,680.12
State Share Inkind	\$86,871.42
State Share	\$80,204.15
State Total	\$167,075.57
Grand Total	\$1,670,755.69

b: In-kind Assistance:

Within the federal share indicated above, \$868,714.00 is withheld and designated specifically for in-kind assistance through federal procurement procedures. The use of in-kind assistance shall be at the request of the adjutant general as approved by the USPF&O. NGB-AIS approval is not necessary.

2. Any further questions may be directed to Dennis Kavanagh at ext 4819.


Frederick P. Woll
LTC, AG, NYARNG
MNAS Deputy Director/J6

CF: Tom Halabuda