

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-18-2-1005

Project Name/Description and Location: ARNG Command, Control, Communications, Computers and Information Management (C4IM) Services

Modification Number: P0004

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

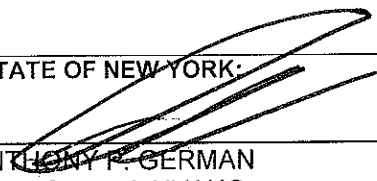
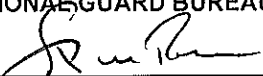
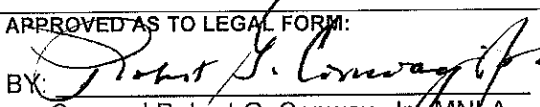

| Action | Funding Source | From | Change | To |
|--------|--|------------------------|---------------------|------------------------|
| FED | Allotment (MFL) IKA | \$ 13,440.36 | 17,655.70 | \$31,096.06 |
| | Allotment (MFL) 90% (MCA) | \$ 525,060.23 | 1,149,024.17 | \$ 1,674,084.40 |
| | TOTAL FEDERAL MFL-QOIM (IKA, CPP & MCA) | \$ 538,500.59 | 1,166,679.87 | \$1,705,180.46 |
| | FEDERAL PROGRAM TOTAL MFL | \$ 538,500.59 | 1,166,679.87 | \$1,705,180.46 |
| | FED AFP | | | |
| | SOURCE A FUNDING - (Navy - Farmingdale) | \$ 7,680.00 | 0.00 | \$7,680.00 |
| | SOURCE A FUNDING - (Marines - Farmingdale) | \$ 8,800.00 | 0.00 | \$8,800.00 |
| | SOURCE A FUNDING - (ANG-Latham) | \$ 2,800.00 | 0.00 | \$ 2,800.00 |
| | Source A Funding Total | \$ 19,280.00 | 0.00 | \$ 19,280.00 |
| FED | IN KIND ASSISTANCE | \$ 26,025.00 | 5,071.06 | \$ 31,096.06 |
| | MCA QUIM | \$ 1,961,790.00 | (256,609.54) | \$ 1,705,180.46 |
| | TOTAL FEDERAL AFP-QOIM (IKA and MCA) | \$ 2,007,095.00 | (251,538.48) | \$ 1,755,556.52 |
| | FEDERAL PROGRAM TOTAL AFP | \$ 2,007,095.00 | (251,538.48) | \$ 1,755,556.52 |
| STATE | STATE Allotment (MFL) 10% IKA | \$ 1,344.04 | 1,765.57 | \$ 3,109.61 |
| | 10% MCA | \$ 52,345.63 | 115,062.81 | \$ 167,408.44 |
| | STATE PROGRAM TOTAL MFL | \$ 53,689.67 | 116,828.38 | \$170,518.05 |
| STATE | STATE AFP 10% IKA | \$2,602.50 | 507.11 | \$3,109.61 |
| | 10% MCA | \$196,179.00 | (25,660.95) | \$170,518.05 |
| | STATE PROGRAM TOTAL AFP | \$198,781.50 | | \$173,627.65 |
| | TOTAL CHANGE | | 1,283,508.25 | |

DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Upward obligation. See change column.
2. ACTION: TAG signature and review. Return signed modification to MNPf-EA, x4775/4709.
3. This Appendix is subject to the availability of funds.
4. Replace page 6 of Appendix 1005, FY 18 with updated attachment.
5. As FY2018 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

| | |
|---|---|
| <p>THE STATE OF NEW YORK:</p> <p>BY: </p> <p>ANTHONY P. GERMAN Major General, NYANG The Adjutant General</p> <p>Date: <u>7/16/18</u></p> | <p>NATIONAL GUARD BUREAU:</p> <p>BY: </p> <p>STEVEN M. ROWE Colonel, USA USPFO for New York</p> <p>Date: <u>24 Jul 2018</u></p> |
| <p>APPROVED AS TO LEGAL FORM:</p> <p>BY: </p> <p>Counsel Robert G. Conway, Jr. MNLA</p> | <p>APPROVED AS TO LEGAL FORM:</p> <p>BY: </p> <p>Counsel Sean D. O'Brien, LTC, JA, NYARNG</p> |

JUL 0 6 2018

MEMORANDUM FOR MNPf, ATTN: COL Steven M. Rowe, USPFO, USA

SUBJECT: MOD 5, FY 18 Comms MCA Appendix 1005

Decrease in AFP for SF 270

| Projected Expenditure for C4IM Appendix 5 | | \$1,724,460.46 | |
|---|---------|-----------------|-----------------|
| FUNDING | FEDERAL | MCA AFP | MCA ALLOTMENT |
| IKA | | \$31,096.06 | \$ 31,096.06 |
| SF270 | | \$ 1,165,478.55 | \$ 1,165,478.55 |
| Avaya Maintenance | | \$ 505,341.85 | \$ 505,341.85 |
| total comms SF270 | | \$ 1,670,820.40 | \$ 1,670,820.40 |
| VI SF270 Projects | | \$ - | \$ - |
| CPP | | \$ 3,264.00 | \$ 3,264.00 |
| FED AFP | | \$ 1,705,180.46 | \$ 1,705,180.46 |
| Source A Funding (Navy-Farmingdale) | | \$ 7,680.00 | \$ - |
| Source A Funding (Marines-Farmingdale) | | \$ 8,800.00 | \$ - |
| Source A Funding (ANG -Latham) | | \$ 2,800.00 | \$ - |
| Source A Funding Total | | \$ 19,280.00 | \$ - |
| FEDERAL TOTAL | | \$1,724,460.46 | \$ 1,705,180.46 |
| State Share - IKA | | \$ 3,109.61 | \$ 3,109.61 |
| State Share - SF 270 | | \$ 167,082.04 | \$ 167,082.04 |
| STATE TOTAL | | \$ 170,191.65 | \$ 170,191.65 |

2. Within the FEDERAL TOTAL QOIM / MU1M indicated above, \$31,096.06 will be specifically designated for in kind assistance (IKA) through federal procurement procedures. The use of IKA shall be at the request of The Adjutant General and approved by the USP&FO. NGB-AEN approval is not necessary.
3. Projected Expenditure of the Master Cooperative Agreement, Appendix 1005 for FY 17 is \$ 1,724,460.46 , based on a cost analysis and decrement list development. Over the past 5 years New York has not received sufficient NGB funding to support the MCA, JFHQ has made MCA whole from other directorates.
4. The AFP and ALLOTMENT will be modified as funding is received.
5. Questions concerning this agreement should be directed to SFC Wesley Scott x4638.

5/7/2018

X Dennis D. Kavanagh

Dennis D. Kavanagh
G6 Program Manager
Signed by: KAVANAGH.DENNIS.D.1017610780

CO Program Manager

Signed by: KAVANAGH.DENNIS.D.1017610780

DISTRIBUTION:

MNPF-USP&FO-NY, Management and Program Analyst (Cooperative Agreements)
MNBF, ATTN: Ms. Elisabeth Halpin

MNPF-MNCI

Request for In-Kind Assistance, Modification 5, from MNCI FY 16, Appendix 1005, C4IM Telecommunications.

| ITEM | PRODUCT OR SERVICE | DESCRIPTION OF PRODUCT OR SERVICE | REASON FOR FEDERAL PROCUREMENT | STATUS OF IKA | ESTIMATED 100% ANNUAL COST | STATE 10% | Fed 90% | Fed Spent IKA | Allotment | State 10% |
|------|--------------------|---|---|---------------|----------------------------|------------|-------------|---------------|-----------|-----------|
| 1 | Credit Card MODs | Provides ad hoc network repair supplies | Purchases required under \$3500. that do not require DA Form 3953 | Proposed | \$31,096.06 | \$3,109.61 | \$27,986.45 | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | Totals | \$31,096.06 | \$3,109.61 | \$27,986.45 | \$0.00 | \$ | \$ |

1. Request approval to use \$514720.16 as In-Kind Assistance (IKA) to support the following:
 - a. Credit Card MODs to provide ad hoc network repair supplies
 - b. Avaya Maintenance Contract - Rochester to monitor, repair and provide tech support to network devices
 - c. Veramak ECAS Maintenance Contract to provide software maintenance for chargeback solution

2. Justification is as follows:
 - a. Cost savings to the Federal Government
 - b. Established Federal Contract
 - c. Quick purchases for items that would take longer using DA Form 3953

3. POC for this action is SFC Scott, Wesley, x 4638

5/7/2018

X Dennis D. Kavanagh

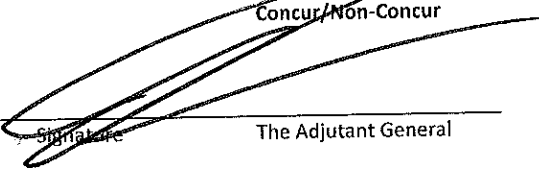
 Dennis D. Kavanagh
 G6 Program Manager
 Signed by: KAVANAGH.DENNIS.D.1017610780

MNAG-TAG

Concur/Non-Concur

7/16/18

 Date



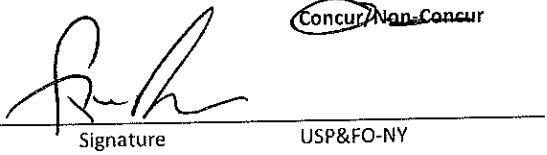
 Signature The Adjutant General

USP&FO-NY

Concur/Non-Concur

24 Jul 2018

 Date



 Signature USP&FO-NY

(2) Fiscal Year **2017**: Approved Budget/(AFP) Total Dollars Obligated

| | | |
|------------------------------------|------------------------|------------------------|
| Federal Share (IKA) | \$ 230,236.30 | \$ 230,236.30 |
| Federal Share (VI) | \$ 137,478.53 | \$ 12,478.53 |
| Federal Share (CPP) | \$ 3,853.00 | \$ 3,853.00 |
| Federal Share (270s) | \$ 1,556,000.00 | \$ 1,345,924.45 |
| Federal Total | \$ 1,927,567.83 | \$ 1,592,492.28 |
| Accomplished as In-Kind Assistance | | \$230,236.30 |
| Grantee Share (10%) | \$ 23,023.63 | \$ 23,023.63 |
| Grantee Share (10%) | \$ 172,888.89 | \$ 149,547.16 |
| Grantee Total | \$ 195,912.52 | \$ 172,570.79 |
| Grand Total | \$ 2,123,480.35 | \$ 1,937,633.86 |

(3) Fiscal Year **2018**: Approved Budget/(AFP) Total Dollars Obligated

| | | |
|-------------------------------|------------------------|-----------------------|
| Federal Share (90%) | \$ 1,705,180.46 | \$1,705,180.46 |
| Source A Funding Navy | \$ 7,680.00 | \$0 |
| Source A Funding Marines | \$ 8,800.00 | \$0 |
| Source A Funding ANG Latham | \$ 2,800.00 | \$0 |
| Federal Total | \$ 1,755,556.52 | \$1,755,556.52 |
| Accomplished as IKA | \$ 31,096.06 | \$31,096.06 |
| Grantee Share IKA & MCA (10%) | \$ 170,518.05 | \$ 170,518.05 |
| Grand Total | \$ 1,755,556.52 | \$1,755,556.02 |

(4) Fiscal Year _____: Approved Budget/(AFP) Total Dollars Obligated

| | | |
|------------------------------------|-----------------|-----------------|
| Federal Share (%) | \$ _____ | \$ _____ |
| Federal Share (%) | \$ _____ | \$ _____ |
| Federal Share (%) | \$ _____ | \$ _____ |
| Federal Total | \$ _____ | \$ _____ |
| Accomplished as In-Kind Assistance | | \$ _____ |
| Grantee Share (%) | \$ _____ | \$ _____ |
| Grantee Share (%) | \$ _____ | \$ _____ |
| Grantee Total | \$ _____ | \$ _____ |
| Grand Total | \$ _____ | \$ _____ |