

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-13-2-1021
 Project Name/Description and Location: ANG FOMA Agreement
 Modification Number: P0002

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION

d. OTHER ADMINISTRATIVE-Federal and State AFP was incorrect on MOD 1; Admin adjustment on MOD 2 to reflect correct AFP

1. JUSTIFICATION: Add Allotment to Federal and State totals for W912PQ-13-2-1021, ANG FOMA Agreement, FY 13.

Action	Funding Source	From	Change	To
FED	Allotment 100%	\$0.00	\$915,436.00	\$915,436.00
	SRM 75%	\$0.00	\$1,815,910.00	\$1,815,910.00
	Allotment 75%	\$0.00	\$4,147,521.00	\$4,147,521.00
	Total Federal Allotment	\$0.00	\$6,878,867.00	\$6,878,867.00
FED	AFP	\$7,215,027.00	\$1,188,525.00	\$8,403,552.00
STATE	Allotment 25% State		\$1,382,507.00	\$1,382,507.00
	SRM 25%		\$605,303.33	\$605,303.33
	Total State Allotment	\$0.00	\$1,987,810.33	\$1,987,810.33
STATE	AFP	\$2,230,035.33	\$160,270.00	\$2,390,305.33

2. ACTION: Approve and sign modification of the ANG FY 13 FOMA Agreement to administratively adjust Fed and State AFP and add allotment to Federal and State totals.

3. Modification Requirements for Air Guard FY 13 Air Base FOMA Agreement are attached.

4. Replace page 7 of Appendix 1021 for FY 13 with the attached page 7.

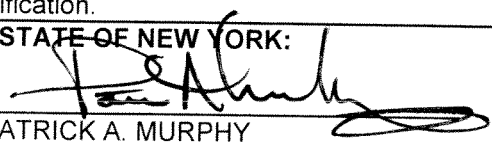
5. As FY2013 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

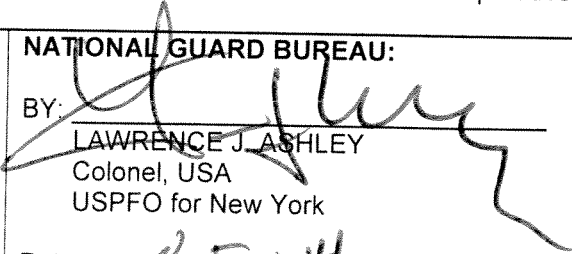
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

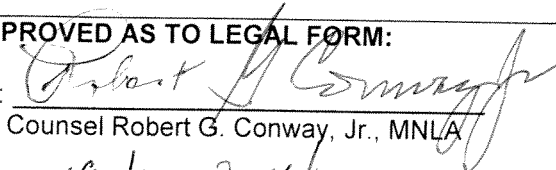
Date: 3 July 14

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

Date: 6 July 14

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNLA

Date: 19 June 2014

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Paul Sausville, COL, JA, NYARNG

Date: 19 Jun 2014

1. Fiscal Year 2010:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 595,614.22	\$ 595,614.22
Federal Share (75%)	\$ 8,093,800.00	\$ 8,093,800.00
Federal SRM (100%)	\$ 21,657.20	\$ 21,657.20
Federal Simulator (100%)	\$ 116,300.00	\$ 116,300.00
Federal Total	\$ 8,827,371.42	\$ 8,827,371.42
Accomplished as In-Kind Assistance \$0.00		
Grantee Share (25%)	\$ 2,697,933.33	\$ 2,697,933.33
Grantee Total	\$ 2,697,933.33	\$ 2,697,933.33

2. Fiscal Year 2011:

	Validated Allocation/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 706,640.71	\$ 706,640.71
Federal Share (75%)	\$ 7,676,260.29	\$ 7,676,260.29
Federal Simulator (100%)	\$ 118,700.00	\$ 118,700.00
Federal Total	\$ 8,501,601.00	\$ 8,501,601.00
Accomplished as In-Kind Assistance \$0.00		
Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	\$ 2,558,753.44	\$ 2,558,753.44
Grantee Total	\$ 2,558,753.44	\$ 2,558,753.44

3. Fiscal Year 2012:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 740,925.00	\$ 740,925.00
Federal Share (75%)	\$ 6,529,263.00	\$ 6,529,263.00
Federal Share (SRM 75%)	\$ 210,134.00	\$ 210,134.00
Federal Total	\$ 7,480,322.00	\$ 7,480,322.00
Accomplished as In-Kind Assistance \$0.00		
Grantee Share (SRM 25%)	\$ 70,044.67	\$ 70,044.67
Grantee Share (25%)	\$ 2,176,421.00	\$ 2,176,421.00
Grantee Total	\$ 2,246,465.67	\$ 2,246,465.67

4. Fiscal Year 2013:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 784,579.69	\$ 915,436.00
Federal Share (75%)	\$ 5,481,144.45	\$ 4,147,521.00
Federal Share (SRM 75%)	\$ 2,137,827.87	\$ 1,815,910.00
Federal Total	\$ 8,403,552.00	\$ 6,878,867.00
Accomplished as In-Kind Assistance \$0.00		
Grantee Share (SRM 25%)	\$ 617,251.33	\$ 605,303.33
Grantee Share (25%)	\$ 1,772,784.00	\$ 1,382,507.00
Grantee Total	\$ 2,390,305.33	\$ 1,987,810.33

5. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (SRM 75%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
Accomplished as In-Kind Assistance \$ _____		
Grantee Share (25%)	\$ _____	\$ _____
Grantee Share (SRM 25%)	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

**MODIFICATION REQUIREMENTS FOR AIR GUARD FY-13
AIR BASE O&M AGREEMENT
CONTRACT NUMBER W912PQ-13-2-1021
MOD 2 (Correct AFP/Add MFL)**

**AS OF:
6/5/2014**

LOCATION	CURRENT MOD # PERCENTAGE	REQUESTED ALLOTMENT	CHANGE +/-	REVISED MORD ALLOTMENT
GABRESKI	100% FEDERAL		178,600.00	178,600.00
	75% FEDERAL SRM		287,700.00	287,700.00
	75% FEDERAL		1,026,800.00	1,026,800.00
	TOTAL FEDERAL	-	1,493,100.00	1,493,100.00
	25% STATE SRM	-	95,900.00	95,900.00
	25% STATE	-	342,266.67	342,266.67
	STATE TOTAL	-	438,166.67	438,166.67
AFP:	\$ 1,693,259.00			
HANCOCK	100% FEDERAL		255,829.00	255,829.00
	75% FEDERAL SRM		281,000.00	281,000.00
	75% FEDERAL		888,738.00	888,738.00
	TOTAL FEDERAL	-	1,425,567.00	1,425,567.00
	25% STATE SRM	-	93,666.67	93,666.67
	25% STATE	-	296,246.00	296,246.00
	STATE TOTAL	-	389,912.67	389,912.67
AFP:	\$ 1,551,368.00			
FORT DRUM	100% FEDERAL		64,300.00	64,300.00
AFP:		FT DRUM AFP:	96,711.00	
NIAGARA FALLS	100% FEDERAL		141,600.00	141,600.00
	75% FEDERAL SRM		246,700.00	246,700.00
	75% FEDERAL		512,100.00	512,100.00
	TOTAL FEDERAL	-	900,400.00	900,400.00
	25% STATE SRM	-	82,233.33	82,233.33
	25% STATE	-	170,700.00	170,700.00
	STATE TOTAL	-	252,933.33	252,933.33
AFP:	\$ 1,015,757.00			
STRATTON	100% FEDERAL		145,636.00	145,636.00
	75% FEDERAL SRM		418,800.00	418,800.00
	75% FEDERAL		598,164.00	598,164.00
	TOTAL FEDERAL	-	1,162,600.00	1,162,600.00
	25% STATE SRM	-	139,600.00	139,600.00
	25% STATE	-	199,388.00	199,388.00
	STATE TOTAL	-	338,988.00	338,988.00
AFP:	\$ 1,547,129.00			
STEWART	100% FEDERAL		129,471.00	129,471.00
	75% FEDERAL SRM		581,710.00	581,710.00
	75% FEDERAL		1,121,719.00	1,121,719.00
	75%FEDERAL SIMULATOR			-
	TOTAL FEDERAL	-	1,832,900.00	1,832,900.00
	25% STATE SRM	-	193,903.33	193,903.33
	25% STATE	-	373,906.33	373,906.33
	25%FEDERAL SIMULATOR			
STATE TOTAL	-	567,809.67	567,809.67	
AFP:	\$ 2,499,328.00			
GRAND TOTAL (ALL BASES)	100% FEDERAL *	-	915,436.00	915,436.00
	75% FEDERAL SRM	-	1,815,910.00	1,815,910.00
	75% FEDERAL	-	4,147,521.00	4,147,521.00
	75% FEDERAL SIMULATOR	-		
	TOTAL FEDERAL	-	6,878,867.00	6,878,867.00
	25% STATE SRM	-	605,303.33	605,303.33
	25% STATE	-	1,382,507.00	1,382,507.00
	25%FEDERAL SIMULATOR			
STATE TOTAL	-	1,987,810.33	1,987,810.33	
* Includes Ft. Drum				
* AFP TOTAL:	\$8,403,552.00			

Division of Military & Naval Affairs

FY13 ANG O&M AFP Funding

Federal Funds

Air Base	From	Change	To
Gabreski	1,582,927.00	110,332.00	1,693,259.00
Hancock	1,606,474.00	(55,106.00)	1,551,368.00
Ft Drum	-	96,711.00	96,711.00
Niagara Falls	770,855.00	244,902.00	1,015,757.00
Stratton	1,410,635.00	136,494.00	1,547,129.00
Stewart	1,844,136.00	655,192.00	2,499,328.00
Grand Total	7,215,027.00	1,188,525.00	8,403,552.00

State Funds

Air Base	From	Change	To
Gabreski	489,254.32	14,878.03	504,132.35
Hancock	496,532.28	(7,430.92)	489,101.35
Ft Drum	-	13,041.27	13,041.27
Niagara Falls	238,257.44	33,024.50	271,281.94
Stratton	436,001.96	18,405.92	454,407.87
Stewart	569,989.33	88,351.21	658,340.54
Grand Total	2,230,035.33	160,270.00	2,390,305.33

106 - Gabreski

**MODIFICATION REQUIREMENTS FOR AIR GUARD FY-13
AIR BASE O&M AGREEMENT
CONTRACT NUMBER W912PQ-13-2-1021**

**AS OF:
9/10/2013**

MOD #2

LOCATION	CURRENT MOD # PERCENTAGE	CURRENT ALLOCATION	CHANGE +/-	REVISED ALLOCATION
GABRESKI	100% FEDERAL	174,500.00	4,100.00	178,600.00
	75% FEDERAL SRM	287,700.00	-	287,700.00
	75% FEDERAL	1,120,800.00	(94,000.00)	1,026,800.00
	TOTAL FEDERAL	1,583,000.00	(89,900.00)	1,493,100.00
	25% STATE SRM	95,900.00	-	95,900.00
	25% STATE	373,600.00	(31,333.00)	342,267.00
	GRAND TOTAL		2,052,500.00	(121,233.00)

JUSTIFICATION: This modification increases/decreases the AFP/ALLOTMENT by (\$121,233) for the purpose of O+M expenses I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

JOHNSON.BRIAN.PATRICK.102460514

Digitally signed by JOHNSON BRIAN PATRICK.102460514
DN: c=US, o=U.S. Government, ou=DoD, ou=PKI, ou=USAF,
cn=JOHNSON BRIAN PATRICK.102460514
Date: 2013.09.20 12:29:56 -04'00'

7

SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)

DATE:

APP 1021

106- Galbreath

FY 13

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION	DATE PREPARED 05-SEP-13	DOCUMENT NUMBER F9E7CE3044MD01 002
FSR	EXCHANGE RATE	FOREIGN CURRENCY CODE
PREPARED BY (Signature and title)	APPROVED BY (Signature and title)	

DESCRIPTION	AMOUNT
Document Amendment Summary	
BASIC	\$ 507,200.00
AMENDMENT 001	\$ 1,070,200.00
AMENDMENT 002	\$ <84,300.00>
REVISED TOTAL	\$ 1,493,100.00

The Document/Amendment Summary does not represent the Government Accounting System

FY13

**MODIFICATION REQUIREMENTS FOR AIR GUARD FY-XX
AIR BASE O&M AGREEMENT
CONTRACT NUMBER W912PQ-XX-2-1021**

**AS OF:
9/18/2013**

MOD #03

LOCATION	CURRENT MOD # PERCENTAGE	CURRENT ALLOCATION	CHANGE +/-	REVISED ALLOCATION
GABRESKI	100% FEDERAL			-
	75% FEDERAL SRM			-
	75% FEDERAL			-
	TOTAL FEDERAL	-	-	-
	25% STATE SRM			-
25% STATE			-	
GRAND TOTAL		-	-	-
AFP:				
HANCOCK	100% FEDERAL	255,829.00		255,829.00
	75% FEDERAL SRM	281,000.00	-	281,000.00
	75% FEDERAL	870,971.00	\$ 17,938.00	888,909.00
	TOTAL FEDERAL	1,407,800.00	17,938.00	1,425,738.00
	25% STATE SRM			-
	25% STATE			-
GRAND TOTAL		1,407,800.00	17,938.00	1,425,738.00
FORT DRUM	100% FEDERAL	64,300.00		64,300.00
AFP:				
NIAGARA FALLS	100% FEDERAL			-
	75% FEDERAL SRM			-
	75% FEDERAL			-
	TOTAL FEDERAL	-	-	-
	25% STATE SRM			-
25% STATE			-	
GRAND TOTAL		-	-	-
AFP:				
STRATTON	100% FEDERAL			-
	75% FEDERAL SRM			-
	75% FEDERAL			-
	TOTAL FEDERAL	-	-	-
	25% STATE SRM			-
25% STATE			-	
GRAND TOTAL		-	-	-
AFP:				
STEWART	100% FEDERAL			-
	75% FEDERAL SRM			-
	75% FEDERAL			-
	75% FEDERAL SIMULATOR			-
	25% FEDERAL SIMULATOR			-
	TOTAL FEDERAL	-	-	-
	25% STATE SRM			-
25% STATE			-	
GRAND TOTAL		-	-	-
AFP:				
GRAND TOTAL (ALL BASES)	100% FEDERAL			-
	75% FEDERAL SRM			-
	75% FEDERAL			-
	75% FEDERAL SIMULATOR			-
	25% FEDERAL SIMULATOR			-
	TOTAL FEDERAL	-	-	-
25% STATE SRM			-	
25% STATE			-	
GRAND TOTAL		-	-	-

* Includes Ft. Drum

AFP TOTAL: \$0.00

JUSTIFICATION: This modification increases/decreases the AFP/ALLOTMENT by \$17,938 for the purpose of increase electrician.
I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance
with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).



SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)

DATE: 18 Sep 2013

Hancock 174

TRP 1021

FY13

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION

FSR PSR DSR DATE PREPARED 25-SEP-13 DOCUMENT NUMBER F9G3GCE2289MD01 005

PREPARED BY (Signature and title) APPROVED BY (Signature and title) EXCHANGE RATE FOREIGN CURRENCY CODE

DESCRIPTION AMOUNT

Document Amendment Summary

BASIC		\$	642,589.60	
AMENDMENT 001		\$	769,606.40	
AMENDMENT 002		\$	0.00	
AMENDMENT 003		\$	<4,396.00>	
AMENDMENT 004		\$	17,938.00	
AMENDMENT 005		\$	0.00	
REVISED TOTAL		\$	1,425,736.00	

The Document/Amendment Summary does not represent the Government Accounting System

100% FED 4 241,690.00
 75% FED SEM 8 284,750.00
 75% FED 6 899,348.00

Niagara 107

APP 1021
FY 13

MODIFICATION REQUIREMENTS FOR AIR GUARD FY-XX AIR BASE O&M AGREEMENT CONTRACT NUMBER W912PQ-13-2-1021				
MOD #01				AS OF: 10/30/2013
LOCATION	CURRENT MOD # PERCENTAGE	CURRENT ALLOCATION	CHANGE +/-	REVISED ALLOCATION
GABRESKI	100% FEDERAL			.
	75% FEDERAL SRM			.
	75% FEDERAL			.
	TOTAL FEDERAL	-	-	.
	25% STATE SRM			.
	25% STATE			.
	GRAND TOTAL	-	-	.
AFP:				
HANCOCK	100% FEDERAL			.
	75% FEDERAL SRM			.
	75% FEDERAL			.
	TOTAL FEDERAL	-	-	.
	25% STATE SRM			.
	25% STATE			.
	GRAND TOTAL	-	-	.
AFP:				
NIAGARA FALLS	100% FEDERAL	141,600.00		141,600.00
	75% FEDERAL SRM	181,700.00	65,000.00	246,700.00
	75% FEDERAL	512,100.00		512,100.00
	TOTAL FEDERAL	835,400.00	65,000.00	900,400.00
	25% STATE SRM			.
	25% STATE			.
	GRAND TOTAL	835,400.00	65,000.00	900,400.00
AFP:				
STRATTON	100% FEDERAL			.
	75% FEDERAL SRM			.
	75% FEDERAL			.
	TOTAL FEDERAL	-	-	.
	25% STATE SRM			.
	25% STATE			.
	GRAND TOTAL	-	-	.
AFP:				
STEWART	100% FEDERAL			.
	75% FEDERAL SRM			.
	75% FEDERAL			.
	75% FEDERAL SIMULATOR			.
	25% FEDERAL SIMULATOR			.
	TOTAL FEDERAL	-	-	.
	25% STATE SRM			.
	25% STATE			.
	GRAND TOTAL	-	-	.
AFP:				
GRAND TOTAL (ALL BASES)	100% FEDERAL			.
	75% FEDERAL SRM			.
	75% FEDERAL			.
	75% FEDERAL SIMULATOR			.
	25% FEDERAL SIMULATOR			.
	TOTAL FEDERAL	-	-	.
	25% STATE SRM			.
	25% STATE			.
	GRAND TOTAL	-	-	.

* Includes Ft. Drum
AFR TOTAL: \$0.00

JUSTIFICATION: This modification increases/decreases the AFP/ALLOTMENT by \$65,000 for the purpose of SRM/FOMA payroll funds.
I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

Stewart M. Keenan LTCOL.
SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)

DATE: 30 OCT 13

NGB/A7RP

Nbr 2013-0153

Master Cooperative Agreements Funding Memo

BASE & STATE: Niagara Falls International Airport, NY FUNDS FY: 2013 ISSUE DATE: 8/19/2013

\$ requested from: SRM/FOMA Contingency

TOTAL FUNDING: \$86,700 Federal Share: 75%: \$65,000

Fed/State Ratio for this request: 75% / 25% State Share: 25%: \$21,700

PURPOSE: Additional SRM/FOMA payroll funds. Per SMSgt Coles

MCA Program Manager: SMSgt Jeff Coles DSN 612-8199

BASE POC: CMS Earl McDonald

FUNDS ISSUED

FUNDS WITHDRAWN

Appendix 21:
FOMA Funding

\$65,000

Additional Information:

52103: \$65,000

57020A: Additional SRM/FOMA payroll funds. Per SMSgt Cole.

MCA REQUIREMENT APPROVAL

Approved: SMSgt Jeff Coles

Date:

Date to FM:

RESOURCE MANAGER

ASN: G4 Funds FY 2013

FM Doc Date:

Total MCA prior amount: \$835,400

This change: \$65,000

Total MCA funded: \$900,400 *

A7RP Program Analyst: Same as above

DATE:

Distribution: FOMA Program Manager, MCA Program Analyst, BCE, USPFO

Unit Information

This funding memo is not an FM funding document; it may provide you details of your MCA funding action.

For confirmation of actual funds receipt, please have your comptroller call the appropriate FM Budget Analyst.

Prior Funding History for FY2013 for Niagara Falls International Airport, NY

Initial Funding/Memo	Funded	Issued On
Initial Funding	\$835,400.00	5/10/2013

APPENDIX 21 FOMA SRM FOMA
 Summary query on 'PSR (Field Site OBLU)'
 Where ... Source Name = 'PSR' AND Status Code = 'C' AND FT not in list ('X', 'Z') AND FY (4 Char) = '2013' AND (RCCC in list (374495, 374496, 374411, 374412, 374436, 374451, 374469, 374471, 374491) or contains '6U') AND ESP doesn't begin with '6' AND EEIC (All 5) not in list (52100, 52400, 480ue, 53200, 524) AND PEC not = '55256f'

PEC	EEIC	EEIC Desc	RCCC	RCCC DESC (240 Char)	PC/SMA	Ann Dir	Gross Commit	Uncomm Ann Dir	Obligated	Paid
1	52278F	52103	Sustainment Maintenance - FOMA Agree	376U36	SUSTAINMENT-MAINTENANCE ENGINEERING	S	\$0.00	\$4,086.00	\$4,086.00	\$0.00
2	52278F	52103	Sustainment Maintenance - FOMA Agree	376U51	STRUCTURE SHOP	S	\$0.00	\$59,000.00	\$59,000.00	\$9,687.52
3	52278F	52103	Sustainment Maintenance - FOMA Agree	376U69	PLUMBING SHOP	S	\$0.00	\$58,719.00	\$58,719.00	\$9,788.17
4	52278F	52103	Sustainment Maintenance - FOMA Agree	376U71	ELECTRICAL SHOP	S	\$0.00	\$58,820.00	\$58,820.00	\$10,123.51
5	52278F	52103	Sustainment Maintenance - FOMA Agree	376U91	HVAC SHOP	S	\$0.00	\$66,075.00	\$66,075.00	\$0.00
6	52278F	524EC	SSTNMNT - RPR - Energy Conservation	374491	HVAC SHOP	S	\$0.00	\$55,780.00	\$55,780.00	\$0.00
7	55879F	48010	Purchased Utilities - Water	376U68	PURCHASED BASE UTILITIES	G	\$0.00	\$4,300.00	\$4,300.00	\$0.00
8	55879F	48020	Purchased Utilities - Electricity	376U68	PURCHASED BASE UTILITIES	G	\$0.00	\$96,944.00	\$96,944.00	\$10,928.44
9	55879F	48030	Purchased Utilities - Gas	376U68	PURCHASED BASE UTILITIES	S	\$0.00	\$59,260.00	\$59,260.00	\$0.00
10	55879F	48040	Purchased Utilities - Sewage	376U68	PURCHASED BASE UTILITIES	G	\$0.00	\$6,800.00	\$6,800.00	\$0.00
11	55879F	5703J	BMC Svcs - Joint Use Airport Agreements	374412	REAL PROPERTY MANAGEMENT	S	\$0.00	\$1.00	\$1.00	\$0.00
12	55879F	570F3	BMC Svcs - Pavement Clearance	376U41	FACILITY OPERATIONS-PAVEMENT CLEARAN	S	\$0.00	\$149,479.76	\$149,479.76	\$51,483.46
13	55879F	570F4	BMC Svcs - Refuse Collect & Disposal	376U46	REFUSE COLLECTION AND DISPOSAL/RECYC	G	\$0.00	\$5,602.48	\$5,602.48	\$460.65
14	55879F	570F6	BMC Svcs - Grounds Maintenance	376U43	GROUNDS SERVICES	S	\$0.00	\$57,570.00	\$57,570.00	\$8,852.57
15	55879F	570F7	BMC Svcs - Pest Control	376U62	ENTOMOLOGY	S	\$0.00	\$1,448.00	\$1,448.00	\$0.00
16	55879F	570F8	BMC Svcs - Custodial Services	376U44	CUSTODIAL OPERATIONS	S	\$0.00	\$67,500.00	\$67,500.00	\$7,551.22
17	55879F	570F9	BMC Svcs - Real Prop Mgmt	374411	RESOURCES FLIGHT	S	\$0.00	\$76,996.00	\$76,996.00	\$2,338.77
18	55879F	570F9	BMC Svcs - Real Prop Mgmt	374412	REAL PROPERTY MANAGEMENT	S	\$0.00	\$4,810.00	\$4,810.00	\$3,387.05
19	55879F	570F9	BMC Svcs - Real Prop Mgmt	376U30	OPERATIONS FLIGHT MANAGEMENT	S	\$0.00	\$956,180.00	\$956,180.00	\$321,646.97
TOT							\$0.00	\$956,180.00	\$956,180.00	\$321,646.97

55,780.00 - SRM Project # CA
 * 900,400.

109 - Stratton

APP 1021

PY13

MODIFICATION REQUIREMENTS FOR AIR GUARD FY-XX
 AIR BASE O&M AGREEMENT
 CONTRACT NUMBER W912PQ-XX-2-1021

AS OF:

9/11/2013

MOD #XX


LOCATION	CURRENT MOD # PERCENTAGE	CURRENT ALLOCATION	CHANGE +/-	REVISED ALLOCATION
GABRESKI	100% FEDERAL			-
	75% FEDERAL SRM			-
	75% FEDERAL			-
	TOTAL FEDERAL	-	-	-
	25% STATE SRM			-
	25% STATE			-
AFP:				-
HANCOCK	100% FEDERAL			-
	75% FEDERAL SRM			-
	75% FEDERAL			-
	TOTAL FEDERAL	-	-	-
	25% STATE SRM			-
	25% STATE			-
AFP:				-
FORT DRUM	100% FEDERAL			-
	75% FEDERAL SRM			-
	75% FEDERAL			-
	TOTAL FEDERAL	-	-	-
	25% STATE SRM			-
	25% STATE			-
AFP:				-
NIAGARA FALLS	100% FEDERAL			-
	75% FEDERAL SRM			-
	75% FEDERAL			-
	TOTAL FEDERAL	-	-	-
	25% STATE SRM			-
	25% STATE			-
AFP:				-
STRATTON	100% FEDERAL	143,636.00	2,000.00	145,636.00
	75% FEDERAL SRM	427,032.00	(8,232.00)	418,800.00
	75% FEDERAL	839,967.00	(241,803.00)	598,164.00
	TOTAL FEDERAL	1,410,635.00	(248,035.00)	1,162,600.00
	25% STATE SRM			-
	25% STATE			-
AFP:				-
STEWART	100% FEDERAL			-
	75% FEDERAL SRM			-
	75% FEDERAL			-
	75% FEDERAL SIMULATOR			-
	25% FEDERAL SIMULATOR			-
	TOTAL FEDERAL	-	-	-
25% STATE SRM			-	
25% STATE			-	
AFP:				-
GRAND TOTAL (ALL BASES)	100% FEDERAL			-
	75% FEDERAL SRM			-
	75% FEDERAL			-
	75% FEDERAL SIMULATOR			-
	25% FEDERAL SIMULATOR			-
	TOTAL FEDERAL	-	-	-
25% STATE SRM			-	
25% STATE			-	
AFP TOTAL:				\$0.00

1,162,600

* Includes Ft. Drum
AFP TOTAL:

\$0.00

JUSTIFICATION: This modification increases/decreases the AFP/ALLOTMENT by \$xxxxxx for the purpose of xxxxxxxxx.
 I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).


 SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)

DATE: 11 SEPT 13

SECTION D - REMARKS (STANDARD, OTHER)

- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. FOREIGN MILITARY SLAES (FMS)--PROPER ACCOUNTING AND CODING ARE REQUIRED. ENSURE BOTH PROGRAM AND OBLIGATIONS ARE REPORTED ACCURATELY WITH ANG ESP CODES.
- H. ENVIRONMENTAL FUNDING IS FLOORED.
- I. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- J. ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- K. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- L. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F 1st Qtr FY 13 GTC rebate-612-9058,Vincent,Timothy,MSgt	54332F			D	12,100.00	0
01	011R Schenectady Municipal Airport SRM FOMA-612-8141,Sweet,Linda,CIV	52278F	52103	<i>D-M</i>	D	418,800.00	0 ✓
01	011Z SCA Initial Distro: 109 SFS. This does not include funding for approved SR-coded Temp Techs on the MRV which are funded thru CivPay.-612-7809,Leavy,Kevin,CIV	52625F	5703S	ESP Code SR <i>SECURITY</i>	D	177,500.00	0
01	011Z Schenectady Municipal Airport ENVIRONMENTAL APPENDIX 22-612-8009,Salesman,Kevin,CIV	55256F	5703A	<i>Enviro</i>	D	59,600.00	0
01	011Z VBDZ201303-- P&F, STORAGE TANKS; EEIC 68320-612-8132,Birchfield,Scotty,CIV	55258F			D	500.00	0
01	011Z OS005004J13-- DISPOSAL / TREATMENT, RCRA HW; EEIC 53411-612-8132,Birchfield,Scotty,CIV	55258F			D	28,000.00	0
01	011Z OS005006HA13-- P&F, NPDES / OTHER WASTE WATER; EEIC 68370-612-8132,Birchfield,Scotty,CIV	55256F			D	2,500.00	0
01	011Z VBDZ54113513-- SUPPLIES, HW; EEIC 61950-612-8132,Birchfield,Scotty,CIV	55256F			D	2,000.00	0
01	011Z VBDZ54113513-- SUPPLIES, HW; EEIC 61950-612-8132,Birchfield,Scotty,CIV	55256F			D	5,000.00	0
01	011Z VBDZ17029813-- SUPPLIES, SPILL RESPONSE; EEIC 61950-612-8132,Birchfield,Scotty,CIV	55256F			D	1,500.00	0
01	011Z VBDZ54383713-- TRAINING, OTHERS; EEIC 409-612-8132,Birchfield,Scotty,CIV	55256F			D	1,500.00	0
01	011Z OS005007HA13-- SAM, WASTE CHARACTERIZATION; EEIC 53411-612-8132,Birchfield,Scotty,CIV	55256F			D	12,000.00	0

SECTION E - NET CHANGE TRANSACTION LIST

udProg	BA/AGISAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
		55256F			D	5,000.00	0
1	011Z OS005005HA13-- SAM, STORM WATER; EEIC 53470-612-8132,Birchfield,Scotty,CIV	55256F			D	4,000.00	0
1	011Z VBDZ201301-- TRAINING, ENV FUNCTION; EEIC 409-612-8132,Birchfield,Scotty,CIV	55256F			D	2,000.00	0
1	011Z VBDZTDY2013-- TDY, ENV FUNCTION; EEIC 409-612-8132,Birchfield,Scotty,CIV	55879F	570F9		D	1,773,800.00	0
11	011Z Schenectady Municipal Airport FIRE Appendix 24 Initial Funding-612-8199,Coles,Jeff,MSgt	55879F	570F9		D	743,800.00	0 ✓
11	011Z Schenectady Municipal Airport FO FOMA Appendix 21 Initial Funding-612-8199,Coles,Jeff,MSgt	58542F	43504		D	71,300.00	0
01	011Z GSA vehicle lease funds (75%) WEB-612-8452,Bunch,William,CIV	58150F	409		D	15,700.00	0
04	042J FY13 Budget Funds may be reallocated to other approved Recruiting EEICs (ref FM Guidance).-612-9171,Nickelberry,Monica,SMSgt	58150F	55921		D	2,000.00	0
04	042J FY13 Budget Funds may be reallocated to other approved Recruiting EEICs (ref FM Guidance).-612-9171,Nickelberry,Monica,SMSgt	58150F	61950		D	5,000.00	0
04	042J FY13 Budget Funds may be reallocated to other approved Recruiting EEICs (ref FM Guidance).-612-9171,Nickelberry,Monica,SMSgt						

Final App 24
Out M

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

ARMY MODIFICATIONS

APP 1021
FY 13
MOD 2

****Note: DO NOT PREPARE A MOD WITHOUT FUND VERIFICATION****

- ✓ 1. Program Manager sends Request for Modification TO GOR
→ **MUST HAVE FUND VERIFICATION**
- ✓ 2. *!!!!Date Stamp Request for Modification!!!!*
- ✓ 3. Check against last modification (if applicable) Check Binder & suspense Folder.
- ✓ 4. MAKE SURE #'s MAKE SENSE
- ✓ 5. If IKA is being used, check against previous MOD for increase/decrease; prepare letter to contracting for approval; make sure justification is sufficient
- ✓ 6. Verify that the correct **Agreement No.** is being used
- ✓ 7. Verify that the correct **Modification No.** is being used
- ✓ 8. Create **MCA Modification form** (see attached)
- ✓ 9. Create funding limitation page in Appendix (see attached)
- ✓ 10. Create letter for USPFO's signature for routing to MNBF (Tom Halabuda)
- ✓ 11. Put "sign me" stickers on areas requiring signatures
- ✓ 12. The letter gets filed in our suspense folder for that particular Appendix
→ Note in Calendar: Person sent to and Date sent. Set for 1 week follow up reminder
→ **put on aging report and update tasking for every 2 week follow up**
- ✓ 13. MNBF returns Original copy to GOR
- ✓ 14. Pull copy from suspense folder
- ✓ ~~15. IKA list (signed copy) goes to contracting~~
16. Go back to the funding limitation page in the Appendix, update all applicable FY #'s
- ✓ 17. Update XLS sheet with new AFP/ALLOTMENT

105. FN 13 Secret App 1021 FMMF FNAK

ACCOUNTING CLASSIFICATION	***SEE CONTINUATION PAGE***		DATE PREPARED	DOCUMENT NUMBER	PAGE 1 of 4
FSR	PSR	DSR	02-AUG-13	F9D3CE2361MD01_004	
PREPARED BY (Signature and title) //SIGNED*// 13-SEP-13 MARTINEK, L. J., SEA RESOURCE ADVISOR 105 SFTG/CBO 845-636-2700		APPROVED BY (Signature and title) 19-SEP-13 ROSENBERY, MICHAEL, SSGT ACCOUNTING TECHNICIAN 105 AW/ALO 845-563-2849		FOREIGN CURRENCY CODE I certify that funds are available. *Certifying Officer* <small>DIGITALLY SIGNED BY: ROSENBERY, MICHAEL, J P.1268420946</small>	

*****SEE CONTINUATION PAGE****

TRANSACTION RECORD

NAME OF CONTRACTOR/DEBTOR	DESCRIPTION	US DOLLARS				FOREIGN CURRENCY					
		COMM	BID C	UOO/UFO	BID O/D	AEL/FCO	BID U/F	AEP/COLL	BID E/R	UNPAID BALANCE	PAID
1	realignfor EOY utilities									\$	<689,013 00>
3	Water									\$	21,993 00
4	Electric									\$	255,018 00
											Line Item Total \$ 0 00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION		DATE PREPARED	DOCUMENT NUMBER
FSR	PSR	02-AUG-13	F9D3CE2361MD01 004
PREPARED BY (Signature and title)		EXCHANGE RATE	FOREIGN CURRENCY CODE
APPROVED BY (Signature and title)			
LINE ITEM INFORMATION:	DESCRIPTION	AMOUNT	
5 Gas		\$	
6 Sewer			342,652 00
7 Utility Fuels			20,600 00
			48,750 00
	Line Item Total	\$	0 00
ACCOUNTING CLASSIFICATION:			
AA 5733840 583 41G7 376U37 010000 570F9 55879F 667100 F67100			
FSR: 015896 PSR: 922190 DSR: 000000			
AC 5733840 583 41G7 376U68 010000 48010 55879F 667100 F67100			
FSR: 015896 PSR: 562080 DSR: 000000			
AD 5733840 583 41G7 376U68 010000 48020 55879F 667100 F67100			
FSR: 015896 PSR: 562083 DSR: 000000			
\$			
<689,013 00>			
\$			
21,993 00			
\$			
255,018 00			

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION	DATE PREPARED	DOCUMENT NUMBER	
FSR	02-AUG-13	F9D3CE2361MD01	004
PSR	EXCHANGE RATE	FOREIGN CURRENCY	CODE
APPROVED BY (Signature and title)			

ACCOUNTING CLASSIFICATION:	DESCRIPTION	AMOUNT
AE 5733840 583 41G7 376U68 010000 48030 55879F 667100 F67100		
FSR: 015896 PSR: 562085 DSR: 000000		\$ 342,652 00
AF 5733840 583 41G7 376U68 010000 48040 55879F 667100 F67100		
FSR: 015896 PSR: 562100 DSR: 000000		\$ 20,600 00
AG 5733840 583 41G7 376U68 010000 64200 55879F 667100 F67100		
FSR: 015896 PSR: 562128 DSR: 000000		\$ 48,750 00
Accounting Line Total		\$ 0 00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION

DOCUMENT NUMBER

FSR

PSR

DATE PREPARED

EXCHANGE RATE

PREPARED BY (Signature and title)

APPROVED BY (Signature and title)

FOREIGN CURRENCY CODE

DESCRIPTION

AMOUNT

Document Amendment Summary

BASIC \$ 747,432.00

AMENDMENT 001 \$ 1,097,168.00

AMENDMENT 002 \$ <11,700.00>

AMENDMENT 003 \$ 0.00

AMENDMENT 004 \$ 0.00

REVISED TOTAL \$ 1,832,600.00

The Document/Amendment Summary does not represent the Government Accounting System