

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-15-2-1022**

Project Name/Description and Location: **ANG Environmental Program Management**

Modification Number: **P0005**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source	From	Change	To
FED	Allotment - 75%	\$ 313,185.00	(108,329.00)	\$ 204,856.00
	CPP 100%	\$ 515.00	(171.00)	\$ 344.00
TOTAL FEDERAL ALLOTMENT		\$ 313,700.00	(108,500.00)	\$ 205,200.00
FED	AFP - 75%	\$ 313,185.00	(108,329.00)	\$ 204,856.00
	CPP 100%	\$ 515.00	(171.00)	\$ 344.00
TOTAL FEDERAL AFP		\$ 313,700.00	(108,500.00)	\$ 205,200.00
STATE	Allotment - 25% State	\$ 104,394.67	(36,109.34)	\$ 68,285.33
STATE	AFP - 25% State	\$ 104,395.00	(36,109.67)	\$ 68,285.33

DESCRIPTION OF MODIFICATION:

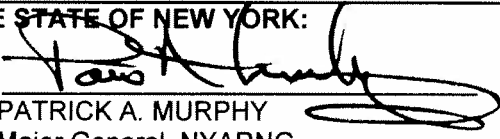
1. JUSTIFICATION: Decrease Federal and State AFP and Allotment for 109th AW and 174th ATKW due to inability to execute funding.
2. ACTION: Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.
3. See Modification Requirements for Air Guard FY 15 Air Base Environmental Program.
4. Replace page 5 of Appendix 1022, FY 15 with updated attachment.
5. This Appendix is subject to the availability of funds.
6. As FY2015 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

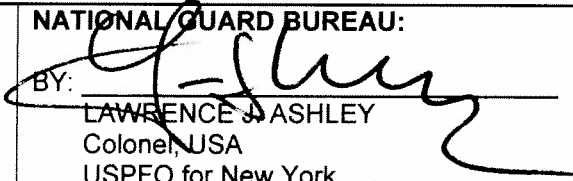
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

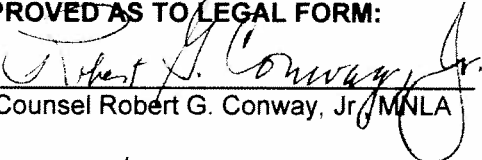
Date: 4 Sep 15

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE WASHLEY
 Colonel, USA
 USPFO for New York

Date: 4 Sep 15

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr. MNLA

Date: 18 August 2015

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Sean D. O'Brien, MAJ, JA, NYARNG

Date: 20 Aug 2015

c. Accomplished as In-Kind Assistance: The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated In-Kind Assistance and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through In-Kind Assistance in support of this Appendix for each fiscal year as it occurs.

d. The following funding limitations are provided for each fiscal year as it occurs:

1. Fiscal Year 2015:	Approved Budget/(AFP)	Total Dollars Obligated
Federal (75%)	\$ 204,856.00	\$ 204,856.00
CPP (100%)	\$ <u>344.00</u>	\$ <u>344.00</u>
Federal Total	\$ 205,200.00	\$ 205,200.00
State (25%)	\$ <u>68,285.33</u>	\$ <u>68,285.33</u>
State Total	\$ 68,285.33	\$ 68,285.33

Accomplished as In-Kind Assistance \$0.00

2. Fiscal Year:	VALIDATED ALLOCATION/(AFP)	ALLOCATION
Federal (75%)	\$	\$
Federal Total	\$	\$
State (25%)	\$	\$
State Total	\$	\$

3. Fiscal Year:	VALIDATED ALLOCATION/(AFP)	ALLOCATION
Federal (75%)	\$	\$
Federal Total	\$	\$
State (25%)	\$	\$
State Total	\$	\$

4. Fiscal Year:	VALIDATED ALLOCATION/(AFP)	ALLOCATION
Federal (75%)	\$	\$
Federal Total	\$	\$
State (25%)	\$	\$
State Total	\$	\$

5. Fiscal Year:	VALIDATED ALLOCATION/(AFP)	ALLOCATION
Federal (75%)	\$	\$
Federal Total	\$	\$
State (25%)	\$	\$
State Total	\$	\$

MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-15
AIR BASE ENVIRONMENTAL PROGRAM MANAGEMENT
CAPPED AT GS 10 STEP 5 @75%
CONTRACT NUMBER W912PQ-15-2-1022

MOD# Decrease AFP/MFL 109/174 AS OF: 7/31/2015

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION	CHANGE +/-	REVISED ALLOCATION
GABRESKI					
FEDERAL	CAPPED SALARY	\$ 62,129.60			
	VALIDATED - SALARY 75%	\$ 42,238.73	42,238.73	0.00	42,238.73
	FRINGE BENEFIT 75% OTHER THAN PS 75%	\$ 22,589.27	22,589.27	0.00	22,589.27
	CPP	\$ 172.00	172.00	0.00	172.00
	TOTAL FEDERAL	\$ 65,000.00	\$ 65,000.00	0.00	\$ 65,000.00
	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$14,079.58	\$14,079.58	0.00	\$14,079.58
	FRINGE BENEFIT 25% OTHER THAN PS 25%	\$7,529.76	\$7,529.76	0.00	\$7,529.76
		\$0.00	\$0.00	0.00	\$0.00
	TOTAL STATE	\$21,609.33	\$21,609.33	0.00	\$21,609.33
106TH AFP	\$ 65,000.00				
NIAGARA					
FEDERAL	CAPPED SALARY	\$ 53,508.00			
	VALIDATED - SALARY 75%	\$ 41,006.00	41,006.00	0.00	41,006.00
	FRINGE BENEFIT 75% OTHER THAN PS 75%	\$ 24,091.00	24,091.00	0.00	24,091.00
	CPP	\$ 3,231.00	3,231.00	0.00	3,231.00
	TOTAL FEDERAL	\$ 68,500.00	\$ 68,500.00	0.00	\$ 68,500.00
	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$13,668.67	\$13,668.67	0.00	\$13,668.67
	FRINGE BENEFIT 25% OTHER THAN PS 25%	\$8,030.33	\$8,030.33	0.00	\$8,030.33
		\$1,077.00	\$1,077.00	0.00	\$1,077.00
	TOTAL STATE	\$22,776.00	\$22,776.00	0.00	\$22,776.00
107TH AFP	\$ 68,500.00				
HANCOCK					
FEDERAL	CAPPED SALARY	\$ 53,508.00			
	VALIDATED - SALARY 75%	\$ 26,004.68	26,004.68	(19,677.96)	6,326.72
	FRINGE BENEFIT 75% OTHER THAN PS 75%	\$ 29,895.32	29,895.32	(22,622.04)	7,273.28
	CPP	\$ 172.00	172.00	0.00	172.00
	TOTAL FEDERAL	\$ 55,900.00	\$ 55,900.00	(42,300.00)	\$ 13,600.00
	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$8,668.23	\$8,668.23	(6,569.32)	\$2,108.91
	FRINGE BENEFIT 25% OTHER THAN PS 25%	\$9,965.11	\$9,965.11	(7,540.69)	\$2,424.42
		\$0.00	\$0.00	0.00	\$0.00
	TOTAL STATE	\$18,633.33	\$18,633.33	(14,100.00)	\$4,533.33
\$ 13,600.00		\$ 55,900.00	(42,300.00)	\$ 13,600.00	
STRATTON					
FEDERAL	VALIDATED - SALARY 75%	\$ 63,523.00	41,530.00	(40,030.00)	1,500.00
	FRINGE BENEFIT 75% OTHER THAN PS 75%	\$ 3,863.00	22,135.00	(22,135.00)	
	CPP	\$ 172.00	3,863.00	(3,863.00)	
		\$ 172.00	172.00	(172.00)	
	TOTAL FEDERAL	\$ 67,558.00	\$ 67,700.00	(66,200.00)	\$ 1,500.00
	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$21,174.33	\$13,843.33	(13,343.33)	\$500.00
	FRINGE BENEFIT 25% OTHER THAN PS 25%	\$0.00	\$7,378.33	(7,378.33)	\$0.00
		\$1,287.67	\$1,287.67	(1,287.67)	\$0.00
	TOTAL STATE	\$22,462.00	\$22,509.33	(22,069.33)	\$500.00
109TH AFP	\$ 1,800.00		\$ 67,700.00	(66,200.00)	\$ 1,500.00
STEWART					
FEDERAL	CAPPED SALARY	\$ 55,446.00			
	VALIDATED - SALARY 75%	\$ 53,210.00	42,010.00	0.00	42,010.00
	FRINGE BENEFIT 75% OTHER THAN PS 75%	\$ 3,225.00	14,590.00	0.00	14,590.00
	CPP	\$ 172.00	172.00	0.00	172.00
	TOTAL FEDERAL	\$ 56,807.00	\$ 56,600.00	0.00	\$ 56,600.00
	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$17,736.67	\$14,003.33	0.00	\$14,003.33
	FRINGE BENEFIT 25% OTHER THAN PS 25%	\$0.00	\$4,863.33	0.00	\$4,863.33
		\$1,075.00	\$0.00	0.00	\$0.00
	TOTAL STATE	\$18,811.67	\$18,866.67	0.00	\$ 18,866.67
105TH AFP	\$ 56,600.00				
GRAND TOTAL (ALL BASES)					
FEDERAL	CAPPED SALARY	\$ 164,400.00			
	VALIDATED - SALARY 75%	\$ 225,982.41	\$ 192,789.41	\$ (59,707.96)	\$ 133,081.45
	FRINGE BENEFIT 75% OTHER THAN PS 75%	\$ 78,575.59	\$ 113,300.59	\$ (44,757.04)	\$ 68,543.55
	CPP	\$ 10,319.00	\$ 7,094.00	\$ (3,863.00)	\$ 3,231.00
		\$ 688.00	\$ 516.00	\$ (172.00)	\$ 344.00
TOTAL FEDERAL	\$313,565.00	\$313,700.00	(\$108,800.00)	\$205,200.00	
	IKA	\$0.00	\$0.00	0.00	\$0.00
STATE	VALIDATED - SALARY 25%	\$75,327.47	\$64,263.14	-\$19,902.65	\$44,360.49
	FRINGE BENEFIT 25% OTHER THAN PS 25%	\$25,525.20	\$37,786.86	-\$14,919.02	\$22,847.85
		\$3,439.67	\$2,364.67	-\$1,287.67	\$1,077.00
	TOTAL STATE	\$104,292.33	\$104,394.67	(\$38,109.34)	\$ 68,285.34
PROGRAM TOTAL	\$417,857.33	\$418,094.67	(\$144,809.34)	\$273,485.34	
TOTAL FED AFP	\$ 205,200.00	\$ 313,700.00	(\$108,500.00)	\$ 205,200.00	
TOTAL STATE AFP	\$68,285.33	\$ 104,395.00	(\$38,109.67)	\$ 68,285.33	

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-15
AIR BASE ENVIRONMENTAL PROGRAM MANAGEMENT
CONTRACT NUMBER W912PQ-15-2-1022**

MOD #3

AS OF: 8/7/2015

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
HANCOCK FEDERAL	CAPPED SALARY				
	VALIDATED - SALARY 75%	\$ 26,004.68	26,004.68	19,677.96	6,326.72
	FRINGE BENEFIT 75%	\$ 29,895.32	29,895.32	22,622.04	7,273.28
	OTHER THAN PS 75%			0.00	
	CPP			0.00	
	TOTAL FEDERAL	\$ 55,900.00	\$ 55,900.00	(42,300.00)	\$ 13,600.00
	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$8,668.23	8,668.23	6,559.32	2,108.91
	FRINGE BENEFIT 25%	\$9,965.10	9,965.10	7,540.69	2,424.41
	OTHER THAN PS 25%	\$0.00	\$0.00	0.00	\$0.00
	TOTAL STATE	\$18,633.33	18,633.33	14,100.00	\$4,533.33

JUSTIFICATION: This modification decrease the AFP/ALLOTMENT by \$42,300 for the purpose of salaries and benefits. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)
DATE: 7 Aug 15

SECTION D - REMARKS (STANDARD, OTHER)

- C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.
- D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.
- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. FOREIGN MILITARY SLAES (FMS)--PROPER ACCOUNTING AND CODING ARE REQUIRED. ENSURE BOTH PROGRAM AND OBLIGATIONS ARE REPORTED ACCURATELY WITH ANG ESP CODES.
- H. ENVIRONMENTAL FUNDING IS FLOORED.
- I. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- J. ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- K. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA
- L. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011G For 274 ASOS use only-612-9233,Herr, Raymond, CMSgt	52671F		ESP Code TK	D	1,000.00	0
01	011G CERFP support-321-2693,Johnson,Patrick,CIV	55167F		ESP Code RH	D	7,000.00	0
01	011Z Environmental Appendix 22-612-8009,Salesman, Kevin,CIV	55256F	5703A		D	-42,300.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

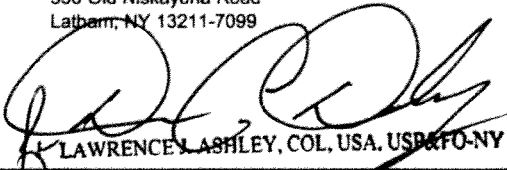
ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetcher Drive

Joint Base Andrews, MD 20762

BA Approving Official:

Electronically Authenticated AFM
Luis F Maldonado, Major, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G6
174th Fighter Wing
USPFO for New York
330 Old Niskayuna Road
Latbam, NY 13211-7099



LAWRENCE J. ASHLEY, COL, USA, USPFO-NY

DOCUMENT NUMBER: 65
DATE ISSUED: JULY 23, 2015
ACCOUNTING INSTALLATION: 667100
REGISTER NUMBER: 935081
Doc ID # 00935081065D

SYMBOL: 5753840 (58)	Operation and Maintenance, Air National Guard (3840)	FY: 2015	
SECTION A - PROGRAM	FUND CONTROL LEVEL - Legal subdivision of funds is at the BA		
BUDGET ACTIVITY / PROGRAM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
LINE ITEM			
	DIRECT FUNDING		
BUDGET PROGRAM 01: Operating Forces	29,409,700.00	-34,300.00	29,375,400.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	16,700.00		16,700.00
TOTAL DIRECT	29,426,400.00	-34,300.00	29,392,100.00
TOTAL APPROPRIATION	29,426,400.00	-34,300.00	29,392,100.00

SECTION B - AUTHORITY	ALLOTMENT			
	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	5,854,500.00	9,760,600.00	7,947,800.00	5,863,500.00
Net Change	0.00	0.00	0.00	-34,300.00
Revised Amount	5,854,500.00	9,760,600.00	7,947,800.00	5,829,200.00
Cumulative	5,854,500.00	15,615,100.00	23,562,900.00	29,392,100.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER)

STANDARD REMARKS

Standard Remark Text

FOR DEAMS UNITS:

SYSTEMS LIMITATIONS ARE NOT ALLOWING THE PROPER ADSN (BQ-667100 OR DEAMS-387700) TO BE POPULATED ON THE FUNDING DOCUMENT. PLEASE SELECT THE APPROPRIATE ADSN WHEN LOADING FUNDS INTO YOUR ACCOUNTING SYSTEM.

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).

B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT.

ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION AA 5753840 585 41G6 374418 010000 5703A 55256F 667100 F67100 DATE PREPARED 09-JUL-15 DOCUMENT NUMBER F9G3CE4289MD01 002
 PSR 023998 PSR C66646 DSR 367382 EXCHANGE RATE <42,393.76> FOREIGN CURRENCY CODE

APPROVED BY (Signature and title) //SIGNED*// 09-JUL-15 I certify that funds are available. "Certifying Officer"
 KIRKPATRICK, STACEY L., TSGT ACCOUNTING TECHNICIAN DIGITALLY SIGNED BY:
 KIRKPATRICK, STACEY L., TSGT 174FW/CPTF 315-233-2485 KIRKPATRICK, STACEY L., TSGT 1007772579

DESCRIPTION	AMOUNT
1 Returning money. Position just hired	\$ <42,393.76>
Line Item Total	\$ <42,393.76>

TRANSACTION RECORD

NAME OF CONTRACTOR/DEBTOR	DOCUMENT NUMBER	(Contract/PR/PO/WO etc)	US DOLLARS				FOREIGN CURRENCY					
			COMM	BID C	UOO/ UFO	BID O/D	AEL/ FCO	BID U/F	AEP/ COLL	BID E/R	UNPAID BALANCE	PAID
DATE	DESCRIPTION											

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-15
AIR BASE ENVIRONMENTAL PROGRAM MANAGEMENT
CONTRACT NUMBER W912PQ-15-2-1022**

MOD#05

AS OF: 7/13/2015

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)	
STRATTON FEDERAL	<i>CAPPED SALARY</i>					
	VALIDATED - SALARY 75%	\$ 63,523.00	63,665.00	(62,165.00)	1,500.00	
	FRINGE BENEFIT 75%			0.00		
	OTHER THAN PS 75%	\$ 3,863.00	3,863.00	(3,863.00)	-	
	CPP	\$ 172.00	172.00	(172.00)		
	TOTAL FEDERAL	\$ 67,558.00	\$ 67,700.00	(66,200.00)	\$ 1,500.00	
	IKA			0.00		
STATE	VALIDATED - SALARY 25%	\$21,174.33	\$21,221.67	(20,721.67)	\$500.00	
	FRINGE BENEFIT 25%	\$0.00	\$0.00	0.00	\$0.00	
	OTHER THAN PS 25%	\$1,287.67	\$1,287.67	(1,287.67)	\$0.00	
		TOTAL STATE	\$22,462.00	\$22,509.33	(22,009.33)	\$500.00

JUSTIFICATION: This modification decreases the AFP/ALLOTMENT by \$66,200 for the purpose of withdrawing funds due to unfiled position. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)

DATE: 13 July 15

**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetcher Drive

Joint Base Andrews, MD 20762
BA Approving Official:
Electronically Authenticated APR
Luis F Maldonado, Major, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G5
109th Air Ref Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 37
DATE ISSUED: APRIL 2, 2015
ACCOUNTING INSTALLATION: 667100
REGISTER NUMBER: 911213
Doc ID # 00911213037D

Lawrence J. Ashley
LAWRENCE J. ASHLEY, COL. USA, USP&FO-NY

SYMBOL: 5753840 (58) **Operation and Maintenance, Air National Guard (3840)** **FY: 2015**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
DIRECT FUNDING			
BUDGET PROGRAM 01: Operating Forces	30,312,600.00	-27,900.00	30,284,700.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	28,800.00		28,800.00
TOTAL DIRECT	30,341,400.00	-27,900.00	30,313,500.00
TOTAL APPROPRIATION	30,341,400.00	-27,900.00	30,313,500.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	5,448,600.00	17,174,650.00	7,585,400.00	0.00
Net Change	0.00	0.00	0.00	0.00
Revised Amount	5,448,600.00	17,174,650.00	7,585,400.00	0.00
Cumulative	5,448,600.00	22,623,250.00	30,208,650.00	30,208,650.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER)

STANDARD REMARKS

Standard Remark Text

FOR DEAMS UNITS:

SYSTEMS LIMITATIONS ARE NOT ALLOWING THE PROPER ADSN (BQ-667100 OR DEAMS-387700) TO BE POPULATED ON THE FUNDING DOCUMENT. PLEASE SELECT THE APPROPRIATE ADSN WHEN LOADING FUNDS INTO YOUR ACCOUNTING SYSTEM.

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).

B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT.

ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.

SECTION D - REMARKS (STANDARD, OTHER)

- C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.
- D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.
- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. FOREIGN MILITARY SLAES (FMS)--PROPER ACCOUNTING AND CODING ARE REQUIRED. ENSURE BOTH PROGRAM AND OBLIGATIONS ARE REPORTED ACCURATELY WITH ANG ESP CODES.
- H. ENVIRONMENTAL FUNDING IS FLOORED.
- I. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- J. ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- K. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- L. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F Approved UFFR: F9S2M14322MQ02ES-612-8378,Smith,Eddie,Capt	54332F	61990	ESP Code SQ	D	12,500.00	0
01	011G Annual distro for MC-CBRN Program (58036F) POC Mr. Thrurer-612-7066,Reed,Mitchell,CIV	58036F			D	5,000.00	0
01	011G Support 109 AW/139 AS Sim/Phys Training. POC is SMSgt Messineo, DSN 344-2435, Glenn Hook, NGB/A3O.-612-9303,Hook,Glen,CIV	59220F		ESP Code JH	D	9,200.00	0
01	011G AFRICOM: NY/South Africa, ESP: VN fully funding per FY15 SPP Target Letter.-327-5943,Foreman,Charles,CIV	59399F		ESP Code VN	D	1,600.00	0
01	011Z Appendix 22 funding withdrawn do to unfilled position.-612-8009,Salesman,Kevin,CIV	55256F	5703A		D	-66,200.00	0
01	011Z For Family Programs - PEC:58520F ESP:TP if funds are not used must returned; funds must be spent per 2015 ANG FM Guidance-612-9518,Bowman,Kimberly,MSgt	58520F		ESP Code TP	D	10,000.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

