

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-16-2-1022**

Project Name/Description and Location: **ANG Environmental Program Management**

Modification Number: **P0004**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

FED	Allotment - 75%	\$ 308,747.00	\$ 7,600.00	\$ 316,347.00
	CPP 100%	\$ 853.00	\$ -	\$ 853.00
	TOTAL FEDERAL ALLOTMENT	\$ 309,600.00	\$ 7,600.00	\$ 317,200.00
FED	AFP - 75%	\$ 308,747.00	\$ 7,600.00	\$ 316,347.00
	CPP 100%	\$ 853.00	\$ -	\$ 853.00
	TOTAL FEDERAL AFP	\$ 309,600.00	\$ 7,600.00	\$ 317,200.00
STATE	Allotment - 25% State	\$ 102,915.66	\$ 2,533.33	\$ 105,448.99
STATE	AFP - 25% State	\$ 102,915.66	\$ 2,533.33	\$ 105,448.99

DESCRIPTION OF MODIFICATION:


1. JUSTIFICATION: Upward Obligation, Appendix 1022, ANG Environmental Program Management for Fiscal Year 2016.
2. SUMMARY: Add Federal and State Allotment
3. ACTION: TAG signature and review of the ANG Environmental Program Management Appendix 1022, MOD 4. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.
4. This Appendix is subject to the availability of funds.
5. Replace pages 5-6 of Appendix 1022, FY 16 with updated attachment.
6. As FY2016 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

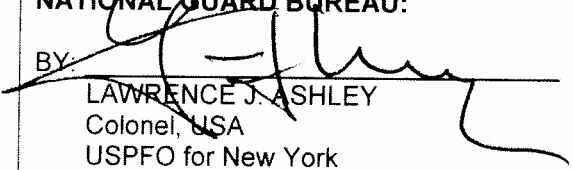
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 ANTHONY P. GERMAN
 Major General, NYANG
 The Adjutant General

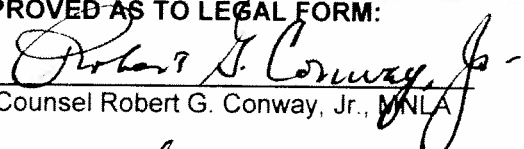
Date: 9/29/16

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

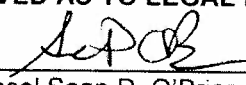
Date: 29 Sep 16

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNLA

Date: 23 Sep 2016

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 26 Sep 2016

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE ENVIRONMENTAL PROGRAM MANAGEMENT
CAPPED AT GS 10 STEP 5 @75%
CONTRACT NUMBER W912PQ-16-2-1022**

MOD #4

AS OF: 9/8/2016

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION	CHANGE +/-	REVISED ALLOCATION
GABRESKI FEDERAL	<i>CAPPED SALARY</i>				
	VALIDATED - SALARY 75%	\$ 50,500.00	\$ 50,500.00	\$ -	\$ 50,500.00
	FRINGE BENEFIT 75%	\$ 28,142.00	\$ 28,142.00	\$ -	\$ 28,142.00
	OTHER THAN PS 75%	\$ 3,550.00	\$ 2,950.00	\$ 600.00	\$ 3,550.00
	CPP	\$ 208.00	\$ 208.00	\$ -	\$ 208.00
	TOTAL FEDERAL	\$ 82,400.00	\$ 81,800.00	\$ 600.00	\$ 82,400.00
	IKA			\$ -	
STATE	VALIDATED - SALARY 25%	\$ 16,833.33	\$ 16,833.33	\$ -	\$ 16,833.33
	FRINGE BENEFIT 25%	\$ 9,380.67	\$ 9,380.67	\$ -	\$ 9,380.67
	OTHER THAN PS 25%	\$ 1,183.33	\$ 983.33	\$ 200.00	\$ 1,183.33
	TOTAL STATE	\$ 27,397.33	\$ 27,197.33	\$ 200.00	\$ 27,397.33
106TH AFP	\$ 82,400.00		\$ 81,800.00	\$ 600.00	\$ 82,400.00
NIAGARA FEDERAL	<i>CAPPED SALARY</i>				
	VALIDATED - SALARY 75%	\$ 41,838.00	\$ 41,838.00	\$ -	\$ 41,838.00
	FRINGE BENEFIT 75%	\$ 22,411.00	\$ 22,411.00	\$ -	\$ 22,411.00
	OTHER THAN PS 75%	\$ 1,886.00	\$ 1,886.00	\$ -	\$ 1,886.00
	CPP	\$ 165.00	\$ 165.00	\$ -	\$ 165.00
	TOTAL FEDERAL	\$ 66,300.00	\$ 66,300.00	\$ -	\$ 66,300.00
	IKA			\$ -	
STATE	VALIDATED - SALARY 25%	\$ 13,946.00	\$ 13,946.00	\$ -	\$ 13,946.00
	FRINGE BENEFIT 25%	\$ 7,470.33	\$ 7,470.33	\$ -	\$ 7,470.33
	OTHER THAN PS 25%	\$ 628.67	\$ 628.67	\$ -	\$ 628.67
	TOTAL STATE	\$ 22,045.00	\$ 22,045.00	\$ -	\$ 22,045.00
107TH AFP	\$ 66,300.00		\$ 66,300.00	\$ -	\$ 66,300.00
HANCOCK FEDERAL	<i>CAPPED SALARY</i>				
	VALIDATED - SALARY 75%	\$ 30,144.72	\$ 22,422.65	\$ 7,722.07	\$ 30,144.72
	FRINGE BENEFIT 75%	\$ 25,055.28	\$ 25,777.35	\$ (722.07)	\$ 25,055.28
	OTHER THAN PS 75%	\$ 156.00	\$ 156.00	\$ -	\$ 156.00
	CPP	\$ 144.00	\$ 144.00	\$ -	\$ 144.00
	TOTAL FEDERAL	\$ 55,500.00	\$ 48,500.00	\$ 7,000.00	\$ 55,500.00
	IKA			\$ -	
STATE	VALIDATED - SALARY 25%	\$ 10,048.24	\$ 7,474.22	\$ 2,574.02	\$ 10,048.24
	FRINGE BENEFIT 25%	\$ 8,351.76	\$ 8,592.45	\$ (240.69)	\$ 8,351.76
	OTHER THAN PS 25%	\$ 52.00	\$ 52.00	\$ -	\$ 52.00
	TOTAL STATE	\$ 18,452.00	\$ 16,118.67	\$ 2,333.33	\$ 18,452.00
174TH AFP	\$ 55,500.00		\$ 48,500.00	\$ 7,000.00	\$ 55,500.00
STRATTON FEDERAL	<i>CAPPED SALARY</i>				
	VALIDATED - SALARY 75%	\$ 33,800.00	\$ 33,800.00	\$ -	\$ 33,800.00
	FRINGE BENEFIT 75%	\$ 18,100.00	\$ 18,100.00	\$ -	\$ 18,100.00
	OTHER THAN PS 75%	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00
	CPP	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
	TOTAL FEDERAL	\$ 56,100.00	\$ 56,100.00	\$ -	\$ 56,100.00
	IKA			\$ -	
STATE	VALIDATED - SALARY 25%	\$ 11,266.67	\$ 11,266.67	\$ -	\$ 11,266.67

	FRINGE BENEFIT 25%	\$ 6,033.33	\$ 6,033.33	\$ -	\$ 6,033.33
	OTHER THAN PS 25%	\$ 1,333.33	\$ 1,333.33	\$ -	\$ 1,333.33
	TOTAL STATE	\$ 18,633.33	\$ 18,633.33	\$ -	\$ 18,633.33
109TH AFP	\$ 56,100.00		\$ 56,100.00	\$ 0.00	\$ 56,100.00
STEWART	<i>CAPPED SALARY</i>				
FEDERAL	VALIDATED - SALARY 75%	\$ 36,927.73	\$ 36,927.73	\$ -	\$ 36,927.73
	FRINGE BENEFIT 75%	\$ 19,836.27	\$ 19,836.27	\$ -	\$ 19,836.27
	OTHER THAN PS 75%			\$ -	
	CPP	\$ 136.00	\$ 136.00	\$ -	\$ 136.00
	TOTAL FEDERAL	\$ 56,900.00	\$ 56,900.00	\$ -	\$ 56,900.00
	IKA			\$ -	
STATE	VALIDATED - SALARY 25%	\$ 12,309.24	\$ 12,309.24	\$ -	\$ 12,309.24
	FRINGE BENEFIT 25%	\$ 6,612.09	\$ 6,612.09	\$ -	\$ 6,612.09
	OTHER THAN PS 25%	\$ -	\$ -	\$ -	\$ -
	TOTAL STATE	\$ 18,921.33	\$ 18,921.33	\$ -	\$ 18,921.33
105TH AFP	\$ 56,900.00		\$ 56,900.00	\$ -	\$ 56,900.00
GRAND TOTAL	<i>CAPPED SALARY</i>		\$ -		\$ -
(ALL BASES)	VALIDATED - SALARY 75%	\$ 193,210.45	\$ 185,488.38	\$ 7,722.07	\$ 193,210.45
FEDERAL	FRINGE BENEFIT 75%	\$ 113,544.55	\$ 114,266.62	\$ (722.07)	\$ 113,544.55
	OTHER THAN PS 75%	\$ 9,592.00	\$ 8,992.00	\$ 600.00	\$ 9,592.00
	CPP	\$ 853.00	\$ 853.00	\$ -	\$ 853.00
	TOTAL FEDERAL	\$317,200.00	\$ 309,600.00	\$ 7,600.00	\$ 317,200.00
	IKA	\$0.00	\$ -	\$ -	\$ -
STATE	VALIDATED - SALARY 25%	\$64,403.48	\$ 61,829.46	\$ 2,574.02	\$ 64,403.48
	FRINGE BENEFIT 25%	\$37,848.18	\$ 38,088.87	\$ (240.69)	\$ 37,848.18
	OTHER THAN PS 25%	\$3,197.33	\$ 2,997.33	\$ 200.00	\$ 3,197.33
	TOTAL STATE	\$105,448.99	\$ 102,915.66	\$ 2,533.33	\$ 105,448.99
	PROGRAM TOTAL	\$422,649.00	\$ 412,515.66	\$ 10,133.33	\$ 422,648.99
TOTAL FED AFP	\$ 317,200.00		\$ 309,600.00	\$ 7,600.00	\$ 317,200.00
TOTAL STATE AFP	\$ 105,448.99		\$ 102,915.66	\$ 2,533.33	\$ 105,448.99

c. Accomplished as In-Kind Assistance: The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated In-Kind Assistance and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through In-Kind Assistance in support of this Appendix for each fiscal year as it occurs.

d. The following funding limitations are provided for each fiscal year as it occurs:

1. Fiscal Year 2016:	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share 100% (CPP)	\$ 853.00	\$ 853.00
Federal Share 75%	<u>\$ 316,747.00</u>	<u>\$ 316,747.00</u>
Federal Total	<u>\$ 317,200.00</u>	<u>\$ 317,200.00</u>

Accomplished as In-Kind Assistance \$ _____

State Cost Share 25%	\$ 105,448.99	\$ 105,448.99
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2. Fiscal Year _____:	Approved Budget/(AFP)	Total Dollars Obligated
	\$ _____	\$ _____
	Accomplished as In-Kind Assistance \$ _____	

3. Fiscal Year _____:	Approved Budget/(AFP)	Total Dollars Obligated
	\$ _____	\$ _____
	Accomplished as In-Kind Assistance \$ _____	

4. Fiscal Year _____:	Approved Budget/(AFP)	Total Dollars Obligated
	\$ _____	\$ _____
	Accomplished as In-Kind Assistance \$ _____	

5. Fiscal Year _____:	Approved Budget/(AFP)	Total Dollars Obligated
	\$ _____	\$ _____
	Accomplished as In-Kind Assistance \$ _____	

**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetcher Drive

Joint Base Andrews, MD 20762
BA Approving Official:
Electronically Authenticated AFML
Luis F Maldonado, Major, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G3
106th Rescue Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 105
DATE ISSUED: AUGUST 30, 2016
ACCOUNTING INSTALLATION: 387700
REGISTER NUMBER: 1026144
Doc ID # 01026144105D


DENNIS C. DEELLY, COL, DEPUTY USPFO-NY

SYMBOL: 5763840 (58)	Operation and Maintenance, Air National Guard (3840)	FY: 2016	
SECTION A - PROGRAM			
FUND CONTROL LEVEL - Legal subdivision of funds is at the BA			
BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
DIRECT FUNDING			
BUDGET PROGRAM 01: Operating Forces	17,504,000.00	588,200.00	18,092,200.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	6,800.00		6,800.00
TOTAL DIRECT	17,510,800.00	588,200.00	18,099,000.00
TOTAL APPROPRIATION	17,510,800.00	588,200.00	18,099,000.00

SECTION B - AUTHORITY	ALLOTMENT			
	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	2,336,300.00	5,645,700.00	1,101,100.00	8,427,700.00
Net Change	0.00	0.00	0.00	588,200.00
Revised Amount	2,336,300.00	5,645,700.00	1,101,100.00	9,015,900.00
Cumulative	2,336,300.00	7,982,000.00	9,083,100.00	18,099,000.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER)

STANDARD REMARKS

Standard Remark Text

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).

B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT.

ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.

C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.

D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE

SECTION D - REMARKS (STANDARD, OTHER)

- OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.
- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. FOREIGN MILITARY SLAES (FMS)--PROPER ACCOUNTING AND CODING ARE REQUIRED. ENSURE BOTH PROGRAM AND OBLIGATIONS ARE REPORTED ACCURATELY WITH ANG ESP CODES.
- H. ENVIRONMENTAL FUNDING IS FLOORED.
- I. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- J. ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- K. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- L. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F	53119F		ESP Code 3S	D	8,900.00	0
01	011G	59220F		ESP Code AL	D	-87,300.00	0
01	011R Issue to Project No. WKVB152044-612-8172,Price,Linda,CIV	52276F	53200		D	19,400.00	0
01	011R Issue to Project No. WKVB122005-612-8172,Price,Linda,CIV	52276F	53200		D	447,800.00	0
01	011R Issue to Project No. WKVB142111-612-8172,Price,Linda,CIV	52276F	53200		D	7,100.00	0
01	011R Issue to Project No. WKVB992020-612-8172,Price,Linda,CIV	52276F	53200		D	25,500.00	0
01	011R Issue to Project No. WKVB122005-612-8172,Price,Linda,CIV	52278F	53200		D	166,200.00	0
01	011Z Appendix 22 Shortfall for Training-612-8009,Salesman,Kevin,CIV	55256F	5703A		D	600.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

DOCUMENT NUMBER
F9E/CE6048MW01 00000

PAGE 2 of 2

DESCRIPTION

Line Item Total:

AMOUNT

\$ 66,400.00

Accounting Line Total:

\$ 66,400.00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

DOCUMENT NUMBER
F9E7CE5282MW01 00000

PAGE 2 of 2

DESCRIPTION

AMOUNT

Line Item Total:

\$ 15,500.00

Accounting Line Total:

\$ 15,500.00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

DOCUMENT NUMBER
F9E/CE5282MW01-01 00

PAGE 2 of 2

DESCRIPTION

AMOUNT

Line Item Total:

\$ 500.00

Accounting Line Total:

\$ 500.00

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE ENVIRONMENTAL PROGRAM MANAGEMENT
CONTRACT NUMBER W912PQ-16-2-1022**

LOCATION	FUNDING CATEGORIES	MOD# 2 - Travel expenses		AS OF:	9/6/2016
		VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	<i>CAPPED SALARY</i>				
	VALIDATED - SALARY 75%	\$ 50,600.00	50,500.00		50,500.00
	FRINGE BENEFIT 75%	\$ 28,357.00	28,142.00		28,142.00
	OTHER THAN PS 75%	\$ 2,550.00	2,950.00	600.00	3,550.00
	CPP	\$ 208.00	208.00		208.00
	TOTAL FEDERAL	\$ 81,715.00	\$ 81,800.00	600.00	\$ 82,400.00
	<i>IKA</i>			0.00	
STATE	VALIDATED - SALARY 25%	\$16,866.67	\$16,833.33	0.00	\$16,833.33
	FRINGE BENEFIT 25%	\$9,452.33	\$9,380.67	0.00	\$9,380.67
	OTHER THAN PS 25%	\$850.00	\$983.33	200.00	\$1,183.33
	TOTAL STATE	\$27,169.00	\$27,197.33	200.00	\$27,397.33

JUSTIFICATION: This modification is to reflect the funding provided FAD # 105
MOD Certified 9-1-2016

I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

JOHNSON.BRIAN.PATRI
CK.1024605147

Digitally signed by JOHNSON BRIAN PATRICK.1024605147
DN: cn=US, o=U.S. Government, ou=DoD, ou=PKI,
ou=USAF, cn=JOHNSON.BRIAN.PATRICK.1024605147
Date: 2016.09.06 11:20:04 -0400

Major Brian P. Johnson, Comptroller, NYANG

DATE: 9/6/2016

Note Increase in Cap from GS8 Step5 to GS10 Step 10

**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetcher Drive

Joint Base Andrews, MD 20762
BA Approving Official:
Electronically Authenticated APR
Luis F Maldonado, Major, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G6
174th Fighter Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 13211-7099

DOCUMENT NUMBER: 93
DATE ISSUED: SEPTEMBER 6, 2016
ACCOUNTING INSTALLATION: 667100
REGISTER NUMBER: 1027374
Doc ID # 01027374093D



LAWRENCE J. ASHLEY, COL. USA, USP&FO-N

SYMBOL: 5763840 (58) **Operation and Maintenance, Air National Guard (3840)** **FY: 2016**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
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DIRECT FUNDING

BUDGET PROGRAM 01: Operating Forces	23,580,300.00	4,600.00	23,584,900.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	17,700.00		17,700.00
TOTAL DIRECT	23,598,000.00	4,600.00	23,602,600.00
TOTAL APPROPRIATION	23,598,000.00	4,600.00	23,602,600.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	5,271,400.00	8,930,400.00	8,703,100.00	693,100.00
Net Change	0.00	0.00	0.00	4,600.00
Revised Amount	5,271,400.00	8,930,400.00	8,703,100.00	697,700.00
Cumulative	5,271,400.00	14,201,800.00	22,904,900.00	23,602,600.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER)

STANDARD REMARKS

Standard Remark Text

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B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT.

ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.

C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.

D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE

SECTION D - REMARKS (STANDARD, OTHER)

- OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.
- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
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- H. ENVIRONMENTAL FUNDING IS FLOORED.
- I. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- J. ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- K. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- L. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011Z Environmental Appendix 22 shortfall-612-8009,Salesman,Kevin,CIV	55256F	5703A		D	7,000.00	0
01	011Z Environmental Compliance EEIC 40924-612-7791,Jans,Nancy,CIV	55256F			D	-2,400.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE ENVIRONMENTAL PROGRAM MANAGEMENT
CONTRACT NUMBER W912PQ-16-2-1022

		MOD \$		AS OF: 9/7/2016	
LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	CAPPED SALARY				
	VALIDATED - SALARY 75%			0.00	
	FRINGE BENEFIT 75%			0.00	
	OTHER THAN PS 75%			0.00	
	CPP			0.00	
	TOTAL FEDERAL	\$ -	\$ -	0.00	\$ -
	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$0.00	-	0.00	\$ -
	FRINGE BENEFIT 25%	\$0.00	-	0.00	\$ -
	OTHER THAN PS 25%	\$0.00	-	0.00	\$ -
	TOTAL STATE	\$0.00	-	0.00	\$ -
AFP		\$ -			
NIAGARA FEDERAL	CAPPED SALARY				
	VALIDATED - SALARY 75%			0.00	
	FRINGE BENEFIT 75%			0.00	
	OTHER THAN PS 75%			0.00	
	CPP			0.00	
	TOTAL FEDERAL	\$ -	\$ -	0.00	\$ -
	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$0.00	-	0.00	\$ -
	FRINGE BENEFIT 25%	\$0.00	-	0.00	\$ -
	OTHER THAN PS 25%	\$0.00	-	0.00	\$ -
	TOTAL STATE	\$0.00	-	0.00	\$ -
AFP		\$ -			
HANCOCK FEDERAL	CAPPED SALARY	\$ 53,000.00			
	VALIDATED - SALARY 75%	\$ 30,144.72	\$ 22,422.65	7,722.07	\$ 30,144.72
	FRINGE BENEFIT 75%	\$ 25,055.28	\$ 25,777.35	(722.07)	\$ 25,055.28
	OTHER THAN PS 75%			0.00	

	CPP	\$	300.00	\$	300.00	\$	0.00	\$	300.00
	TOTAL FEDERAL	\$	55,500.00	\$	48,500.00	\$	7,000.00	\$	55,500.00
	IKA						0.00		
STATE	VALIDATED - SALARY 25%		\$7,474.22	\$	1,426.62	\$	6,047.60	\$	7,474.22
	FRINGE BENEFIT 25%		\$8,592.45	\$	1,640.05	\$	6,952.40	\$	8,592.45
	OTHER THAN PS 25%		\$0.00	\$	-	\$	0.00	\$	-
	TOTAL STATE		\$16,066.67	\$	3,066.67	\$	13,000.00	\$	16,066.67
AFP	\$	48,500.00							
STRATTON	VALIDATED - SALARY 75%						0.00		
FEDERAL	FRINGE BENEFIT 75%						0.00		
	OTHER THAN PS 75%						0.00		
	CPP						0.00		
	TOTAL FEDERAL	\$	-	\$	-	\$	0.00	\$	-
	IKA						0.00		
STATE	VALIDATED - SALARY 25%		\$0.00	\$	-	\$	0.00	\$	-
	FRINGE BENEFIT 25%		\$0.00	\$	-	\$	0.00	\$	-
	OTHER THAN PS 25%		\$0.00	\$	-	\$	0.00	\$	-
	TOTAL STATE		\$0.00	\$	-	\$	0.00	\$	-
AFP	\$	-							
STEWART	CAPPED SALARY								
FEDERAL	VALIDATED - SALARY 75%						0.00		
	FRINGE BENEFIT 75%						0.00		
	OTHER THAN PS 75%						0.00		
	CPP						0.00		
	TOTAL FEDERAL	\$	-	\$	-	\$	0.00	\$	-
	IKA						0.00		
STATE	VALIDATED - SALARY 25%		\$0.00	\$	-	\$	0.00	\$	-
	FRINGE BENEFIT 25%		\$0.00	\$	-	\$	0.00	\$	-
	OTHER THAN PS 25%		\$0.00	\$	-	\$	0.00	\$	-
	TOTAL STATE		\$0.00	\$	-	\$	0.00	\$	-
AFP	\$	-							
GRAND TOTAL	CAPPED SALARY	\$	-	\$	-	\$	-	\$	-
(ALL BASE)	VALIDATED - SALARY 75%	\$	-	\$	-	\$	18,142.80	\$	22,422.65
FEDERAL	FRINGE BENEFIT 75%	\$	-	\$	-	\$	20,857.20	\$	25,777.35
	OTHER THAN PS 75%	\$	-	\$	-	\$	-	\$	-
	CPP	\$	-	\$	-	\$	-	\$	-

TOTAL FEDERAL	\$0.00 \$	-	\$39,000.00 \$	48,200.00
IKA	\$0.00 \$	-	0.00 \$	-
STATE				
VALIDATED - SALARY 25%	\$0.00 \$	-	\$0.00 \$	-
FRINGE BENEFIT 25%	\$0.00 \$	-	\$0.00 \$	-
OTHER THAN PS 25%	\$0.00 \$	-	\$0.00 \$	-
TOTAL STATE	\$0.00 \$	-	0.00 \$	-
PROGRAM TOTAL	\$0.00	\$0.00	0.00 \$	-
TOTAL FED \$	48,500.00			
TOTAL STA \$	16,166.67			

JUSTIFICATION: THIS MODIFICATION Adds ALLOTMENT \$7K FOR THE PURPOSE OF FY-16 1st Quarter funding. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).

Program Manager Signature/Date

[Handwritten Signature] 16 Sep 16
 Approver Signature/Date (cannot be delegated down to a lower level.)

CONTINUATION PAGE

AF Form 406

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

DOCUMENT NUMBER
F9G3CE5292MW01-02 00

PAGE 2 of 2

DESCRIPTION

AMOUNT

Line Item Total: \$ 7,000.00

Accounting Line Total: \$ 7,000.00