

Sidom
2014 r/p

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-14-2-1023

Project Name/Description and Location: ANG Security Cooperative Agreement

Modification Number: P0003

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

1. JUSTIFICATION: Add MFL (Allotment) and increase AFP to FY 14 W912PQ-14-2-1023, ANG Security Cooperative Agreement

Action	Funding Source	From	Change	To
1a	Fed Maximum Fund Limitation (Federal Allotment) 100% Fed	\$1,737,100.00	\$368,000.00	\$2,105,100.00
1b	Federal Estimated Cost (AFP) 100% Fed	\$1,737,100.00	\$368,000.00	\$2,105,100.00

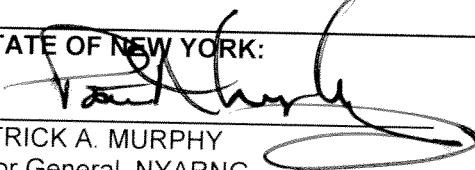
- 2. ACTION: Approve modification of the ANG Security Cooperative Agreement for further processing and signature by the TAG and USP&FO.
- 3. See Modification Requirements for Air Guard FY 14 Air Base Security Agreement dated 25April2014.
- 4. Replace page 5 of Appendix 1023 for FY 14 with the attached page 5.
- 5. As FY2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

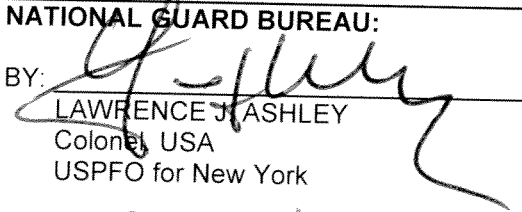
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
PATRICK A. MURPHY
Major General, NYARNG
The Adjutant General

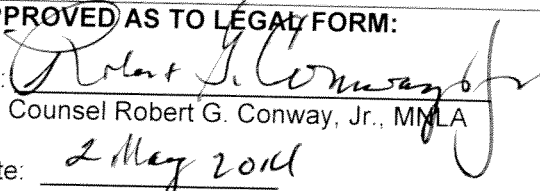
Date: 15 May 14

NATIONAL GUARD BUREAU:

BY: 
LAWRENCE J. ASHLEY
Colonel, USA
USPFO for New York

Date: 19 May 14

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Robert G. Conway, Jr., MMLA

Date: 2 May 2014

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Paul Sausville, COL, JA, NYARNG

Date: 2 May 2014

g. Unit Exercises, Inspections and Assessments: SCA personnel will support organizational exercises, inspections and assessments, performing duties and services defined within this Appendix.

h. All changes to the terms or conditions of this Appendix shall be processed in accordance with IAW NGR 5-1, Chapter 3.

Section 2309. Funding Limitations.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the State. Funds shall be obligated as received by the CA PM.

c. The following funding limitations are provided for each fiscal year as it occurs.

1. Fiscal Year 2010:	Approved Budget/(AFP) \$3,101,952.17	Total Dollars Obligated \$3,101,952.17
2. Fiscal Year 2011:	Approved Budget/(AFP) \$2,978,654.33 Approved IKA \$ 1,000.00	Total Dollars Obligated \$2,978,654.33 IKA Obligated \$1,000.00
3. Fiscal Year 2012:	Approved Budget/(AFP) \$4,027,100.00	Total Dollars Obligated \$2,871,300.00
4. Fiscal Year 2013:	Approved Budget/(AFP) \$3,422,312.52	Total Dollars Obligated \$3,422,312.52
5. Fiscal Year 2014:	Approved Budget/(AFP) \$2,105,100.00	Total Dollars Obligated \$2,105,100.00

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-14
AIR BASE SECURITY AGREEMENT
CONTRACT NUMBER W912PQ-14-2-1023**

AS OF:

4/25/2014

MOD 3 (Add MFL)

LOCATION	CURRENT MOD # PERCENTAGE	CURRENT ALLOCATION	CHANGE +/-	REVISED ALLOCATION
GABRESKI	100% FEDERAL	558,000.00	-	558,000.00
	TOTAL FEDERAL	558,000.00	-	558,000.00
AFP:	\$558,000.00			
HANCOCK	100% FEDERAL	448,900.00		448,900.00
	TOTAL FEDERAL	448,900.00	-	448,900.00
FORT DRUM				
AFP:	\$448,900.00			
AFP:				
STRATTON	100% FEDERAL	68,900.00	368,000.00	436,900.00
	TOTAL FEDERAL	68,900.00	368,000.00	436,900.00
AFP:	\$436,900.00			
STEWART	100% FEDERAL	661,300.00	-	661,300.00
	TOTAL FEDERAL	661,300.00		661,300.00
AFP:	\$661,300.00			
GRAND TOTAL (ALL BASES)	100% FEDERAL	1,737,100.00	368,000.00	2,105,100.00
	TOTAL FEDERAL	1,737,100.00	368,000.00	2,105,100.00
AFP Total:	\$2,105,100.00			

MOD 4

FY 14

1023
Stratta

**MODIFICATION REQUIREMENTS FOR AIR GUARD FY14
AIR BASE SECURITY AGREEMENT
CONTRACT NUMBER W912PQ-XX-2-1023**

MOD #04

AS OF:

4/22/2014

LOCATION	PERCENTAGE	CURRENT ALLOCATION	CHANGE +/-	REVISED ALLOCATION
GABRESKI	100% FEDERAL			-
	TOTAL FEDERAL	-	-	-
	GRAND TOTAL	-	-	-
AFP:				
HANCOCK	100% FEDERAL			-
	TOTAL FEDERAL	-	-	-
	GRAND TOTAL	-	-	-
AFP:				
NIAGARA FALLS	100% FEDERAL			-
	TOTAL FEDERAL	-	-	-
	GRAND TOTAL	-	-	-
AFP:				
STRATTON	100% FEDERAL	68,900.00	368,000.00	436,900.00
	TOTAL FEDERAL	68,900.00	368,000.00	436,900.00
	GRAND TOTAL	68,900.00	368,000.00	436,900.00
AFP:				
STEWART	100% FEDERAL			-
	TOTAL FEDERAL	-	-	-
	GRAND TOTAL	-	-	-
AFP:				
GRAND TOTAL (ALL BASES)	100% FEDERAL			-
	TOTAL FEDERAL	-	-	-
	GRAND TOTAL	-	-	-
AFP TOTAL:		\$0.00		

JUSTIFICATION: This modification increases the AFP/ALLOTMENT by \$368,000 for the purpose of balancing to the initial funding document.

I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).



SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)

DATE:

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION
 AA 5743840 584 41G5 3743J0 010000 5703S 52625F 667100 FB6323

PSR 018528 PSR 835673 DSR 999999

\$ 368,000.00

DATE PREPARED 05-APR-14

EXCHANGE RATE FOREIGN CURRENCY CODE

F9S3S53309MD01 001

PREPARED BY (Signature and title)

APPROVED BY (Signature and title)

DESCRIPTION

AMOUNT

Document Amendment Summary

BASIC

\$ 68,900.00

AMENDMENT 001

\$ 368,000.00

REVISED TOTAL

\$ 436,900.00

The Document/Amendment Summary does not represent the Government Accounting System

Air National Guard
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard
3501 Fletcher Drive

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G5
109th Airlift Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 12
DATE ISSUED: APRIL 1, 2014
ACCOUNTING INSTALLATION: 667100
REGISTER NUMBER: 837081
Doc ID # 00837081012D

Joint Base Andrews, MD 22202-3231
BA Approving Official:
Electronically Authenticated AFML
Dean Love, Major, USAF

[Signature]
LAWRENCE P. ASHLEY, COL, USAF, USPFO-NY

SYMBOL: 5743840 (58)	Operation and Maintenance, Air National Guard (3840)	FY: 2014
SECTION A - PROGRAM		
FUND CONTROL LEVEL - Legal subdivision of funds is at the BA		
BUDGET ACTIVITY / PROGRAM		
LINE ITEM	PREVIOUS AMOUNT	NET CHANGE
DIRECT FUNDING		
BUDGET PROGRAM 01: Operating Forces	32,651,800.00	471,900.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	13,500.00	7,800.00
TOTAL DIRECT	32,665,300.00	479,700.00
TOTAL APPROPRIATION	32,665,300.00	479,700.00
		33,145,000.00

SECTION B - AUTHORITY	ALLOTMENT	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
DIRECT				
FIRST QUARTER				0.00
SECOND QUARTER				0.00
THIRD QUARTER		28,800,000.00	779,600.00	29,579,600.00
FOURTH QUARTER		32,665,300.00	479,700.00	33,145,000.00

SECTION C - SUBSIDIARY LIMITATIONS No Data Found

SECTION D - REMARKS (STANDARD, OTHER)

STANDARD REMARKS

Standard Remark Text

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).

B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE 8AC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT.
ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.

C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.

D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.

SECTION D - REMARKS (STANDARD, OTHER)

- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. FOREIGN MILITARY SLAES (FMS)-PROPER ACCOUNTING AND CODING ARE REQUIRED. ENSURE BOTH PROGRAM AND OBLIGATIONS ARE REPORTED ACCURATELY WITH ANG ESP CODES.
- H. ENVIRONMENTAL FUNDING IS FLOORED.
- I. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- J. ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- K. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA
- L. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F Mission(s): DC74-0433-1-081 (KPM KSYR) - DICK,HENRI,ALLAN,1038395102-612-7162,Dick,Henr i,CIV	54332F		ESP Code AH	D	1,100.00	0
01	011G FY14 2nd Qtr SRM. 109 AW - AMC - Schenectady, NY - SRM_INFRA_OSP_COPPER_FIBER_109AW_ECP - CE# VBDZ142004 - CIPS# VBDZ-13-00005 - Unit POC MSgt Gronlund/DSN 344-2522	59220F		ESP Code 1P	D	77,400.00	0
01	011G Support 109 AW/139 AES Sim/Phys Training Requirements. POC is TSgt Solmo, DSN 344-2488. Glenn Hook, NGB/A3O.-612-9303,Hook,Glen,CIV	59220F		ESP Code JH	D	1,200.00	0
01	011Z FY14-SFS-SCA050: 109 SFS - SCA Shortfalls-612-8695,Wallace,Jonathan,CIV	52625F	5703S	ESP Code SR	D	368,000.00	0
01	011Z STRONG BONDS- OM funds for event execution PEC:58520F ESP:AV If funds are not used they must be returned-000-0000,Jones,Danielle,TSgt	58520F		ESP Code AV	D	24,200.00	0
04	042J R&R Travel-612-9057,Lewis,Roderick,SMSgt	58150F	409		D	7,800.00	0

Apr 23

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display