

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-18-2-1040**

Project Name/Description and Location: **ARNG Distributed Learning Program**

Modification Number: **P0008 2**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. *Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.*

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

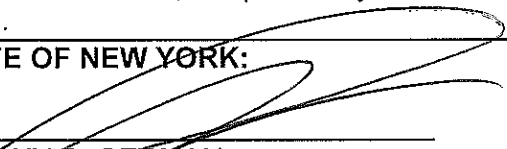
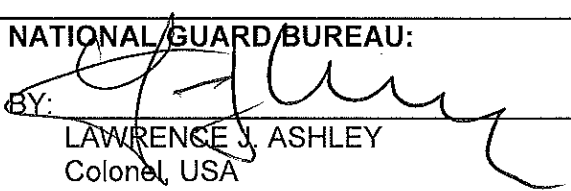
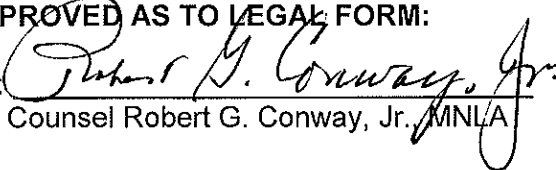

Action	Funding Source	From	Change	To
FED	Allotment 100%	\$ -	\$ 42,000.00	\$ 42,000.00
FED	AFP 100%	\$ 225,700.00	\$ 71,600.00	\$ 297,300.00
FED	In-Kind Assistance	\$ -	\$ -	\$ -
REVENUE	NYS Program Revenue		\$ 186.00	\$ 186.00

1. JUSTIFICATION: Upward obligation. See change column.
2. ACTION: TAG signature and review. Return signed modification to MNPF-EA, x4709.
3. This Appendix is subject to the availability of funds.
4. Replace page 3 of Appendix 1040, FY 18 with updated attachment.
5. As FY2018 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

<p>THE STATE OF NEW YORK:</p> <p>BY: </p> <p>ANTHONY P. GERMAN Major General, NYANG The Adjutant General</p> <p>Date: <u>1/18/18</u></p>	<p>NATIONAL GUARD BUREAU:</p> <p>BY: </p> <p>LAWRENCE J. ASHLEY Colonel, USA USPFO for New York</p> <p>Date: <u>19 JAN 18</u></p>
<p>APPROVED AS TO LEGAL FORM:</p> <p>BY: </p> <p>Counsel Robert G. Conway, Jr., MNLA</p> <p>Date: <u>9 Jan 2018</u></p>	<p>APPROVED AS TO LEGAL FORM:</p> <p>BY: </p> <p>Counsel Sean D. O'Brien, LTC, JA, NYARNG</p> <p>Date: <u>8 Jan 2018</u></p>

MEMORANDUM FOR MNPf, ATTN: COL Lawrence J. Ashley, USPFO, USA

SUBJECT: MOD 2, FY 18 Distance Learning MCA Appendix 1040

1: Change in AFP and Allotment.

Projected Expenditure for Distance learning 1040		\$297,300.00	
FUNDING	FEDERAL		
		MCA AFP	MCA ALLOTMENT
Payroll & CPP		\$ 233,800.00	\$ 16,000.00
Operations		\$ 32,900.00	\$ 10,000.00
Lines		\$ 30,600.00	\$ 16,000.00
Total:		\$ 297,300.00	\$ 42,000.00
FUNDING	STATE		
Program Income		\$186.00	\$186.00
Total:		\$186.00	\$186.00
Total MCA App 40 Requirements		\$ 297,486.00	\$ 42,186.00

2. Projected Federal Reimbursement to NY State is \$297,300.00

3. Program Income: \$186.00

4. The AFP and Allotment will be modified as needed.

5. Questions concerning this agreement should be directed to SFC Wesley Scott, x4638.

10/18/2017

X Dennis D. Kavanagh

Dennis D. Kavanagh
G6 Program Manager

DISTRIBUTION:

MNPf-USP&FO-NY, Management
MNBf, ATTN: Ms. Elisabeth Halpin

Signed by: KAVANAGH.DENNIS.D.1017610780

Section 4007. (Reserved)

Section 4008. Appendix Administration.

a. The OPR is responsible for the development, administration, and management of this Appendix.

(1) ARNG DLC Equipment Management. The States submit deviation or waiver requests to the OPR if they need unique ARNG DLC configurations to address their needs. Explanations of deviation and waivers follows:

(a) Deviation. States submit deviation requests to add, remove, move, or alter an existing ARNG DLC, or to add an MDLC, MDLC-L, or MDLC-L2 to the State DL Program.

(b) Waiver. States submit waiver requests to add equipment to an ARNG DLC that departs from the approved baseline.

b. ARNG DLC Utilization and Reporting.

(1) The ARNG DLP uses a secure, web-based application called the Distributed Learning Reporting and Scheduling System (DLRSS) to schedule all activities for the ARNG DLCs and produce utilization reports. As previously mentioned, the utilization of ARNG DLCs is one criterion the OPR uses to determine future funding for State DLPs.

(2) States must submit final utilization entries in DLRSS by the 2nd Friday of every month for the previous month. SDLPAs will update DLRSS entries if changes occur after initial scheduling. SDLPAs will report utilization by other means should DLRSS become unavailable.

Section 4009. Funding Limitation.

a. Approved Budget/Annual Funding Program (AFP): The total amount that ARNG-RMC-BE anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by ARNG-RMC-BE during the fiscal year.

b. Total Dollars Obligated:

c. The following funding limitations are provided for each fiscal year as it occurs.

(1) Fiscal Year 2016:	\$ 255,000.00
(a) Approved Budget/AFP	\$ _____
(b) Accomplished as IKA	\$ 186.00
(c) Program Income	\$ _____
(d) Total Amount Obligated	\$ 56,050.00
(2) Fiscal Year 2017:	\$ 225,700.00
(a) Approved Budget/AFP	\$ _____
(b) Accomplished as IKA	\$ _____
(c) Program Income	\$ 186.00
(d) Total Amount Obligated	\$ 225,700.00
(3) Fiscal Year 2018:	
(a) Approved Budget/AFP	\$297,300.00
(b) Accomplished as IKA	\$ 0
(c) Program Income	\$ 186.00
(d) Total Amount Obligated +CPP (allotment)	\$ 42,186.00

MR KAVANAGH

				GFERS		PENDING TRANSFERS		
AMSCO	SIOs	MDEP	TITLE	AFP	Allotment			
121G16		TADT	DL PROGRAM	297,300.00	42,000.00			
122G12		MU1P	PRINTING & PUBLISHING	30,000.00	5,000.00			
131G34		QNMG	ADMIN SERVICES	281,000.00	41,600.00			ADMIN SERV - QNMG
131G50	NO SIO PER NGB	MU1M	VISUAL & MULTIMEDIA	75,800.00	3,500.00			80050549 Official Mail
131G50	80050574	QOIM	BASE COMMUNICATIONS	2,879,400.00	692,400.00			80051846 FOIA/Privacy Records Support
131G50	80050575/80050576	QOIM	AUTOMATION - ADP		239,500.00			80051849 CA/Grants
432G40		MS4X	CYBER SECURITY	78,500.00	3,000.00			80051845 Printing and Pubs
			TOTAL 2065	\$ 3,642,000.00	\$ 1,027,000.00			80051847 Records Management
								80051848 Subscriptions
								80051850 Misc Supplies