

**Centralized Personnel Plan (CCP)
Estimated Cost Allocation Plan
Attachment 1**



Name: Liz Halpin
Federal Fiscal Year: 2019

Salary State FY19:	\$64,928.00	Est Fringe FY19:	62%	Total Salary FY19:	\$66,684.65
	\$67,989.00		64%	Total S&F FY19:	\$108,798.45

Appendix	Appendix Name	Federal FY AFP	Allocation %	Total Salary FY19:	Est Travel	Est Overtime	Total Per appendix
1	ARNG Facilities	\$ 37,736,328	58.26%	63,385.06	9,507.76	12,677.01	\$ 85,570
2	ARNG Enviromental	\$ 976,446	1.51%	1,640.12	246.02	328.02	\$ 2,214
3	ARNG Security	\$ 2,262,564	3.49%	3,800.39	570.06	760.08	\$ 5,131
4	ARNG Electronic Security	\$ 401,064	0.62%	673.66	101.05	134.73	\$ 909
5	ARNG Telecommunications	\$ 2,047,237	3.16%	3,438.71	515.81	687.74	\$ 4,642
7	ARNG Sustainable Range	\$ 382,500	0.59%	642.48	96.37	128.50	\$ 867
10	ARNG Antiterrorism Program	\$ 150,705	0.23%	253.14	37.97	50.63	\$ 342
11	ARNG Emergency Management	\$ 100,000	0.15%	167.97	25.20	33.59	\$ 227
14	ARNG Administrative Services	\$ 116,470	0.18%	195.63	29.34	39.13	\$ 264
21	ANG Facilities O&M						
	Gabreski Air Base	\$ 1,747,260	2.70%	2,934.84	440.23	586.97	\$ 3,962
	Hancock Air Base	\$ 1,517,862	2.34%	2,549.53	382.43	509.91	\$ 3,442
	Niagara Falls Base	\$ 952,850	1.47%	1,600.49	240.07	320.10	\$ 2,161
	Stratton Air Base	\$ 1,357,008	2.10%	2,279.34	341.90	455.87	\$ 3,077
	Stewart Air Base	\$ 2,447,499	3.78%	4,111.02	616.65	822.20	\$ 5,550
22	ANG Enviromental						
	Gabreski Air Base	\$ 72,318	0.11%	121.47	18.22	24.29	\$ 164
	Hancock Air Base	\$ 63,852	0.10%	107.25	16.09	21.45	\$ 145
	Niagara Falls Base	\$ 55,590	0.09%	93.37	14.01	18.67	\$ 126
	Stratton Air Base	\$ 60,588	0.09%	101.77	15.27	20.35	\$ 137
	Stewart Air Base	\$ 63,036	0.10%	105.88	15.88	21.18	\$ 143
23	ANG Security						
	Gabreski Air Base	\$ 795,797	1.23%	1,336.69	200.50	267.34	\$ 1,805
	Hancock Air Base	\$ 1,122,933	1.73%	1,886.17	282.93	377.23	\$ 2,546
	Niagara Falls Base	\$ -	0.00%	-	-	-	\$ -
	Stratton Air Base	\$ 1,447,380	2.23%	2,431.14	364.67	486.23	\$ 3,282
	Stewart Air Base	\$ 1,152,295	1.78%	1,935.49	290.32	387.10	\$ 2,613
24	ANG Fire Protection						
	Gabreski Air Base	\$ 2,096,100	3.24%	3,520.78	528.12	704.16	\$ 4,753
	Hancock Air Base	\$ -	0.00%	-	-	-	\$ -
	Niagara Falls Base	\$ -	0.00%	-	-	-	\$ -
	Stratton Air Base	\$ 2,364,564	3.65%	3,971.72	595.76	794.34	\$ 5,362
	Stewart Air Base	\$ 2,979,726	4.60%	5,004.99	750.75	1,001.00	\$ 6,757
40	ARNG Distributed Learning	\$ 303,246	0.47%	509.36	76.40	101.87	\$ 688
		\$ 64,773,217	100.00%	108,798.45	16,319.77	21,759.69	\$ 146,878

**Centralized Personnel Plan (CCP)
Estimated Cost Allocation Plan
Attachment 1**



Name: New Hire		Salary State FY19:	\$59,639.00	Est Fringe FY19:	62%	Total Salary	\$60,547.20
Federal Fiscal Year: 2019			\$60,831.78		64%	Total S&F FY19:	\$98,779.02
Appendix	Appendix Name	Federal FY AFP	Allocation %	Total Salary FY19:	Est Travel	Est Overtime	Total Per appendix
1	ARNG Facilities	\$ 37,736,328	58.26%	57,547.82	8,632.17	11,509.56	\$ 77,690
2	ARNG Enviromental	\$ 976,446	1.51%	1,489.08	223.36	297.82	\$ 2,010
3	ARNG Security	\$ 2,262,564	3.49%	3,450.41	517.56	690.08	\$ 4,658
4	ARNG Electronic Security	\$ 401,064	0.62%	611.62	91.74	122.32	\$ 826
5	ARNG Telecommunications	\$ 2,047,237	3.16%	3,122.03	468.30	624.41	\$ 4,215
7	ARNG Sustainable Range	\$ 382,500	0.59%	583.31	87.50	116.66	\$ 787
10	ARNG Antiterrorism Program	\$ 150,705	0.23%	229.82	34.47	45.96	\$ 310
11	ARNG Emergency Management	\$ 100,000	0.15%	152.50	22.87	30.50	\$ 206
14	ARNG Administrative Services	\$ 116,470	0.18%	177.62	26.64	35.52	\$ 240
21	ANG Facilities O&M						
	Gabreski Air Base	\$ 1,747,260	2.70%	2,664.57	399.69	532.91	\$ 3,597
	Hancock Air Base	\$ 1,517,862	2.34%	2,314.74	347.21	462.95	\$ 3,125
	Niagara Falls Base	\$ 952,850	1.47%	1,453.09	217.96	290.62	\$ 1,962
	Stratton Air Base	\$ 1,357,008	2.10%	2,069.43	310.42	413.89	\$ 2,794
	Stewart Air Base	\$ 2,447,499	3.78%	3,732.43	559.86	746.49	\$ 5,039
22	ANG Enviromental						
	Gabreski Air Base	\$ 72,318	0.11%	110.28	16.54	22.06	\$ 149
	Hancock Air Base	\$ 63,852	0.10%	97.37	14.61	19.47	\$ 131
	Niagara Falls Base	\$ 55,590	0.09%	84.77	12.72	16.95	\$ 114
	Stratton Air Base	\$ 60,588	0.09%	92.40	13.86	18.48	\$ 125
	Stewart Air Base	\$ 63,036	0.10%	96.13	14.42	19.23	\$ 130
23	ANG Security						
	Gabreski Air Base	\$ 795,797	1.23%	1,213.59	182.04	242.72	\$ 1,638
	Hancock Air Base	\$ 1,122,933	1.73%	1,712.47	256.87	342.49	\$ 2,312
	Niagara Falls Base	\$ -	0.00%	-	-	-	\$ -
	Stratton Air Base	\$ 1,447,380	2.23%	2,207.25	331.09	441.45	\$ 2,980
	Stewart Air Base	\$ 1,152,295	1.78%	1,757.25	263.59	351.45	\$ 2,372
24	ANG Fire Protection						
	Gabreski Air Base	\$ 2,096,100	3.24%	3,196.55	479.48	639.31	\$ 4,315
	Hancock Air Base	\$ -	0.00%	-	-	-	\$ -
	Niagara Falls Base	\$ -	0.00%	-	-	-	\$ -
	Stratton Air Base	\$ 2,364,564	3.65%	3,605.95	540.89	721.19	\$ 4,868
	Stewart Air Base	\$ 2,979,726	4.60%	4,544.08	681.61	908.82	\$ 6,135
40	ARNG Distributed Learning	\$ 303,246	0.47%	462.45	69.37	92.49	\$ 624
		\$ 64,773,217	100.00%	98,779.02	14,816.85	19,755.80	\$ 133,352